

Memorandum

To: CHAIR and COMMISSIONERS

Date: September 9-10, 2009

From: BIMLA G. RHINEHART
Executive Director

**Reference No. 4.6
Action**

**Ref: PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM
2008-09 Formula Program Amendment and 2009-10 Formula Program Adoption
Resolutions SLP1B-P-0910-01 and SLP1B-P-0910-02**

RECOMMENDATION:

Staff recommends the California Transportation Commission (Commission) amend the 2008-09 Proposition 1B State-Local Partnership Program (SLPP) formula program of projects, in accordance with the attached Resolution SLP1B-P-0910-01 and adopt the 2009-10 SLPP formula program of projects in accordance with the attached Resolution SLP1B-P-0910-02.

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is split into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The Legislature appropriated \$200,000,000 each in 2008-09 and 2009-10 for this program, and the Commission is required by statute to adopt a program and make the first allocations by October 2009 for the 2009-10 year. This item is to program projects for the 2009-10 formula program. A proposal to program the competitive program will be on the agenda in October 2009, with an information item this month (Item 4.5).

The Commission adopted the 2008-09 formula program in April 2009. Due to lack of bond funds, only two of the programmed projects have been allocated so far and others have been delayed. Because of the unavailability of bond funds, Marin and Orange Counties are requesting an amendment to de-program three 2008-09 projects, which are being delivered with other funds. The deprogrammed balance remains available to the agencies for future programming. This amendment, Resolution SLP1B-P-0910-01, is attached.

The Commission adopted SLPP Guidelines for 2009-10 in July 2009. These guidelines required applications for the second year of the program be submitted no later than August 15, 2009. Commission staff has received 14 project applications for the formula portion of the program totaling \$53,845,000. The amount available for programming in 2009-10 totals \$272,081,000. The proposed programming is shown on Resolution SLP1B-P-0910-02, attached.

Any un-programmed funds remain available for programming in the future.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the California Transportation Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code. This defines the program, eligibility of applicants, projects and matching funds.

Attachments

Proposition 1B State-Local Partnership Program

2008-09 Formula (\$,000)

AMENDMENT

RESOLUTION SLP1B-P-0910-01

Item 4.6 Attachment 1

September 9-10, 2009

Applicant Agency Project Title	Implementing Agency	2008-09 \$	
		Available	Requested
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>			
Bay Area Toll Authority		\$12,898	\$12,898
BART Warm Springs Extension	BART		\$12,898
Bay Area Rapid Transit District		\$2,563	\$2,563
BART Warm Springs Extension	BART		\$2,563
<u>SALES TAXES - NORTH</u>			
Alameda		\$7,814	\$7,814
BART Warm Springs Extension	BART		\$7,814
Contra Costa (concurrent under PA-0910-02)		\$5,326	\$5,326
SR 4 East Liveridge to Somersville	Caltrans		\$5,253
SR 4 East Somersville to 160	Caltrans		\$5,253
2009 RAC Overlay Program	El Cerrito		\$73
Madera		\$764	\$764
Measure T Street Improvement Project	Chowchilla		\$258
Rehab, Resurface, Reconstruct and ADA	City of Madera		\$356
Ave 12 Sidewalk between Rds 36 and 37	Madera County		\$150
Marin (amend Sept 2009)		\$1,304	\$0
Street Resurfacing Program	Marin County		\$835
Street Resurfacing Program	San Rafael		\$208
Nevada - Truckee		\$82	\$82
Annual Slurry Seal Project	Truckee		\$82
Sacramento		\$7,214	\$7,214
Highway 50 HOV lanes Watt-Sunrise	Caltrans		\$7,214
Santa Clara		\$9,303	\$8,000
BART Warm Springs Extension	BART		\$8,000
Sonoma		\$2,453	\$1,200
Hybrid Bus Acquisition	Santa Rosa		\$1,200
<u>SALES TAXES - SOUTH</u>			
Los Angeles		\$54,625	\$40,000
I-5 North Carpool Lns SR 118- 170	Caltrans		\$40,000
Orange (amend Sept 2009)		\$16,451	\$9,865
Katella Ave Smart Street Humor to Jean	Anaheim		\$3,700
Imperial Hwy and Assoc. Rd Smart Street	Brea		\$200
Imperial Hwy Smart St - Co Ln to Harbor	La Habra		\$5,965
Katella Ave Smart St - Stanton Ch to Jean	Orange County		\$2,299
Tulare		\$2,294	\$2,294
Road 80 Widening - Phase 1A	Tulare County		\$2,294
TOTAL		\$123,091	\$98,020

Proposition 1B State-Local Partnership Program

2008-09 Formula (\$,000)

AMENDMENT

RESOLUTION SLP1B-P-0910-01

Item 4.6 Attachment 1

September 9-10, 2009

UNPROGRAMMED 2008-09 FUNDS

	2008-09 \$	
	Available	Requested
Alameda-Contra Costa Transit District	\$3,959	\$0
Fresno	\$4,715	\$0
Mendocino - Fort Bragg	\$35	\$0
Mendocino - Point Arena	\$2	\$0
Mendocino - Willits	\$25	\$0
Nevada - Nevada City	\$16	\$0
San Francisco	\$4,176	\$0
San Joaquin	\$3,472	\$0
San Mateo	\$3,745	\$0
Santa Cruz	\$1,350	\$0
Imperial	\$929	\$0
Riverside	\$11,007	\$0
San Bernardino	\$10,836	\$0
San Diego	\$16,583	\$0
Santa Barbara	\$2,259	\$0
TOTAL	\$63,109	\$0

Proposition 1B State-Local Partnership Program

2009-10 Formula (\$,000)

Initial Programming

RESOLUTION SLP1B-P-0910-02

Item 4.6 Attachment 2

September 9-10, 2009

Applicant Agency Project Title	Implementing Agency	2009-10 \$		Information Only		
		Available	Requested	2010-11	2011-12	2012-13
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>						
Bay Area Toll Authority						
Oakland Airport Connector	BART	\$13,633	\$13,633			
BART Warm Springs Extension *	BART		\$1,000			
			\$12,633	\$12,898	\$1,571	
Bay Area Rapid Transit District						
BART Warm Springs Extension *	BART	\$2,755	\$2,755			
			\$2,755	\$2,563	\$2,563	\$2,086
Alameda-Contra Costa Transit District						
Bus Procurement Program	ACTransit	\$8,215	\$8,215			
			\$8,215			
<u>SALES TAXES - NORTH</u>						
Alameda						
BART Warm Springs Extension *	BART	\$7,770	\$7,770			
			\$7,770	\$7,814	\$6,558	
Contra Costa						
SR 4 East Somersville to 160 *	Caltrans	\$5,293	\$5,293			
RAC Overlay Program *	El Cerrito		\$5,012			
			\$281			
Madera						
Street 3R and ADA Improvements	City of Madera	\$760	\$760			
Road 200 reconstruction & widening	MCTC		\$216			
			\$544			
San Francisco						
Doyle Drive Replacement Project	Caltrans	\$8,397	\$8,397			
			\$8,397			
San Mateo						
Purchase Buses for Paratransit	SMCTD	\$7,468	\$49			
			\$49			
Sonoma						
Arnold Drive Widening	Santa Rosa	\$3,682	\$330			
			\$330			
<u>SALES TAXES - SOUTH</u>						
Orange						
Beach Blvd/SR91 Eastbd Ramp Widen.	Buena Park	\$22,907	\$648			
	Rancho Santa		\$465			
Santa Margarita Pkwy/Avenida Empresa	Margarita		\$183			
Riverside						
SR74 / I-215 Interchange	RCTC	\$21,965	\$3,700			
			\$3,700			
Tulare						
Road 108 Widening	Tulare County	\$2,295	\$2,295			
			\$2,295			
TOTAL		\$105,140	\$53,845	\$23,275	\$10,692	\$2,086

* Project also has 08-09 SLPP funds programmed

Proposition 1B State-Local Partnership Program

2009-10 Formula (\$,000)

Initial Programming

RESOLUTION SLP1B-P-0910-02

Item 4.6 Attachment 2
September 9-10, 2009

UNPROGRAMMED 2009-10 FUNDS	2009-10 \$	
	Available	Requested
Fresno	\$9,418	\$0
Marin	\$2,595	\$0
Mendocino - Fort Bragg	\$69	\$0
Mendocino - Point Arena	\$5	\$0
Mendocino - Willits	\$50	\$0
Nevada - Nevada City	\$31	\$0
Nevada - Truckee	\$81	\$0
Sacramento	\$7,154	\$0
San Joaquin	\$6,914	\$0
Santa Clara	\$10,575	\$0
Santa Cruz	\$2,691	\$0
Imperial	\$1,861	\$0
Los Angeles	\$68,661	\$0
San Bernardino	\$21,551	\$0
San Diego	\$33,082	\$0
Santa Barbara	\$4,502	\$0
TOTAL	\$169,240	\$0