

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 2.1c.(1a)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Proposition 1B

Subject: **MULTI-PROGRAM PROJECT AMENDMENT**
RESOLUTION CMIA-PA-0910-004
STIP AMENDMENT 08S-050
RESOLUTION SLP1B-PA-0910-002
RESOLUTION TAA-09-07, AMENDING RESOLUTION TAA-07-06

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreements, the 2008 State Transportation Improvement Program (STIP), the State and Local Partnership Program (SLPP), and the Traffic Congestion Relief Program (TCRP) for two projects in Contra Costa County. This item was noticed at the Commission's August 12-13, 2009 meeting.

ISSUE:

The Department and the Contra Costa Transportation Authority (CCTA) propose to amend the CMIA baseline agreement, the STIP, the SLPP, and the TCRP for the State Route 4 East Widening from Somersville to Route 160 project (PPNO 0192F) and the State Route 4 East Widening from Loveridge to Somersville project (PPNO 0192E, TCRP 16.2).

Action Update: This item has been revised to update the project delivery status on page 2.

BACKGROUND:

The State Route 4 East Widening from Loveridge Road to Somersville Road project is located in Contra Costa County. The CMIA project will:

- Widen State Route (SR) 4 to eight lanes by constructing three mixed-flow lanes and one High Occupancy Vehicle (HOV) lane in each direction from Loveridge Road to Somersville Road.
- Reconstruct Loveridge Road Interchange.

The State Route 4 East Widening from Somersville to SR 160 project is located adjacent to the above described project in Contra Costa County. This project will:

- Widen SR 4 to eight lanes (three mixed flow lanes and one HOV lane in each direction), construct auxiliary lanes and a wide median for transit from Somersville Road to Hillcrest Avenue.

- Widen SR 4 to six lanes (three mixed flow lanes in each direction) from Hillcrest Avenue to the interchange with the SR 160/SR 4 Bypass.
- Reconstruct Somersville Road, Contra Loma, and L Street interchanges, and G Street Overcrossing.
- Modify Lone Tree Way/A Street and Hillcrest Avenue interchanges and Cavallo Road Undercrossing.

Due to the non-availability of resources to allocate to the STIP and SLPP, the Department and the CCTA are requesting to exchange the STIP and SLPP funds that are currently programmed to the Loveridge Road to Somersville Road project (PPNO 0192E) with an equal amount of local Measure J funds from the Somersville to SR 160 project (PPNO 0192F). This exchange will allow the Loveridge to Somersville project to proceed to construction.

EXCHANGE OF FUNDS

Construction for the Loveridge Road to Somersville Road project (PPNO 0192E) is currently programmed in Fiscal Year (FY) 2008-09 with \$32,035,000 Regional Improvement Program (RIP), \$5,253,000 SLPP, and a combination of Federal Demonstration and local funds in FY 2008-09. At its June 2009 meeting, the Commission approved a six-month allocation extension due to pending permit issues. The State Water Resources Control Board has already issued the Section 401 permit. ~~CCTA staff believes that the only other pending permit, Section 404 permit, will be issued during the coming days. As such, this project is expected to be delivered in July 2009.~~ **The United States Army Corps of Engineers has now issued the Section 404 permit. CCTA and the Department are currently working with the Federal Highway Administration to obtain the necessary approvals required for Major Projects since the total cost of the project scope described in the environmental document is more than \$500 million. As such, this project is expected to be delivered in September 2009.**

In light of continuing financial challenges faced by the State of California, it appears that the Commission is unlikely to allocate these state funds anytime soon. Delaying construction of this project will delay benefits to the traveling public and will likely result in higher construction costs. In addition, such delay also poses a risk to the next segment – Somersville to SR 160 project – a CMIA funded project that can not be opened to traffic unless this non-CMIA segment is completed.

Given the uncertainty about the availability of state funds, CCTA is proposing to exchange all the STIP and SLPP funds that are currently programmed to Construction for the Loveridge Road to Somersville Road project (PPNO 0192E) with an equal amount of local Measure J funds that are currently programmed to the Somersville to SR 160 project (PPNO 0192F). This CMIA funded project is expected to be delivered during the summer of 2010.

In addition, for the Loveridge to Somersville project (PPNO 0192E), CCTA is also requesting to transfer \$4,400 in unexpended TCRP funds from Right-of-Way to Construction Support in exchange for local Measure J funds. All increases in project costs are being covered by local funds.

The Metropolitan Transportation Commission concurs with the changes described above and shown in the following tables.

RESOLUTIONS CMIA-PA-0910-004, SLP1B-PA-0910-002, TAA-09-07, and STIP AMENDMENT 08S-050:

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreements, the 2008 State Transportation Improvement Program, the State and Local Partnership Program, and the Traffic Congestion Relief Program for the State Route 4 East Widening from Somersville to Route 160 project (PPNO 0192F) and the State Route 4 East Widening from Loveridge to Somersville project (PPNO 0192E, TCRP 16.2) to reflect the changes described above and shown in the following tables.

REVISES:

State Route 4 East Widening from Loveridge to Somersville (PPNO 0192E)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	40,035	8,000	32,035					6,000	30,035			2,000	2,000
Change	(32,035)	0	(32,035)					0	(30,035)			0	(2,000)
Proposed	8,000	8,000	0					6,000	0			2,000	0
Interrregional Improvement Program (IIP)													
Existing	3,000	3,000						3,000					
Change	0	0						0					
Proposed	3,000	3,000						3,000					
Traffic Congestion Relief Program (TCRP)													
Existing	14,000	14,000						14,000					0
Change	0	0						(4,400)					4,400
Proposed	14,000	14,000						9,600					4,400
Federal Demo													
Existing	29,000	752	28,248						28,248			752	
Change	(833)	0	(833)						(833)			0	
Proposed	28,167	752	27,415						27,415			752	
Regional Measure 2													
Existing	17,400	5,500	11,900					3,100	11,900		2,400		
Change	10,750	(2,350)	13,100					(3,100)	13,100		750		
Proposed	28,150	3,150	25,000					0	25,000		3,150		
Measure C													
Existing	38,200	12,200	26,000					200	19,000	4,000	8,000		7,000
Change	2,638	13,500	(10,862)					13,400	(14,762)	200	(100)		3,900
Proposed	40,838	25,700	15,138					13,600	4,238	4,200	7,900		10,900
State Local Partnership Program (SLPP)													
Existing	5,253		5,253						5,253				
Change	(5,253)		(5,253)						(5,253)				
Proposed	0		0						0				
Measure J													
Existing	0		0						0				
Change	45,347		45,347						45,347				
Proposed	45,347		45,347						45,347				
Total													
Existing	146,888	43,452	103,436					26,300	94,436	4,000	10,400	2,752	9,000
Change	20,614	11,150	9,464					5,900	7,564	200	650	0	6,300
Proposed	167,502	54,602	112,900					32,200	102,000	4,200	11,050	2,752	15,300

REVISES:**State Route 4 East Widening from Somersville to Route 160 (PPNO 0192F)**

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	20,589	10,000		10,589				10,000	10,589				0
Change	32,035	0		32,035				0	30,035				2,000
Proposed	52,624	10,000		42,624				10,000	40,624				2,000
Corridor Mobility Improvement Account (CMIA)													
Existing	85,000			85,000					65,000				20,000
Change	0			0					0				0
Proposed	85,000			85,000					65,000				20,000
State Local Partnership Program (SLPP)													
Existing	0			0					0				
Change	5,253			5,253					5,253				
Proposed	5,253			5,253					5,253				
Federal Demo													
Existing	1,600	1,600									1,600		
Change	0	0									0		
Proposed	1,600	1,600									1,600		
Developer Fees													
Existing	80,000			80,000					80,000				
Change	0			0					0				
Proposed	80,000			80,000					80,000				
Regional Measure 2													
Existing	110,000	37,600		72,400				37,600	60,300				12,100
Change	0	0		0				0	0				0
Proposed	110,000	37,600		72,400				37,600	60,300				12,100
Measure C													
Existing	15,400	15,400						1,000			14,400		
Change	0	0						0			0		
Proposed	15,400	15,400						1,000			14,400		
Measure J													
Existing	132,411	31,400		101,011				18,100	84,411	300	13,000		16,600
Change	(37,288)	0		(37,288)				0	(35,288)	0	0		(2,000)
Proposed	95,123	31,400		63,723				18,100	49,123	300	13,000		14,600
Total													
Existing	445,000	96,000		349,000				66,700	300,300	300	29,000		48,700
Change	0	0		0				0	0	0	0		0
Proposed	445,000	96,000		349,000				66,700	300,300	300	29,000		48,700