

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 3.1  
Information Item

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

## **SUMMARY:**

Since the August 2009 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 13 new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, Capital Bridge Preservation Maintenance and Weigh Station Reservations.

<b>2008 SHOPP Summary of New Projects by Category</b>	<b>No.</b>	<b>FY 2009/10 (\$1,000)</b>	<b>FY 2010/11 (\$1,000)</b>	<b>FY 2011/12 (\$1,000)</b>
Emergency Response	4	\$3,430		
Collision Reduction	6	\$3,805	\$1,071	\$8,854
Bridge Preservation	2	\$880	\$2,800	
Mobility	1			\$304
Total Amendments	13	\$8,115	\$3,871	\$9,158

## **BACKGROUND:**

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 13 new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

**List of New 2008 SHOPP Capital Project Amendments**

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the August 2009 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
<b>Emergency Response</b>							
08H-299  0836	4-Nap-29 7.0  0G780	Near the city of Napa, at the Napa River Bridge. Replace steel finger joint assembly.	\$300 (C)	09/10	PA & ED PS & E RW Sup Con Sup <b>Total</b>	\$1 \$0 \$0 \$75 \$76	201.130 Assembly: 7 Senate: 2 Congress: 1 1 Location
08H-300  0839	4-Sol-37 7.4  0G770	Near Vallejo, at the Napa River Bridge. Replace steel finger joint assembly.	\$350 (C)	09/10	PA & ED PS & E RW Sup Con Sup <b>Total</b>	\$1 \$0 \$0 \$70 \$71	201.130 Assembly: 7 Senate: 2 Congress: 7 1 Location
08H-301  2268	5-SCr-1 4.1  0S750	Near Watsonville, at Buena Vista Road. Replace culvert.	\$980 (C)	09/10	PA & ED PS & E RW Sup Con Sup <b>Total</b>	\$25 \$62 \$0 \$123 \$210	201.130 Assembly: 27 Senate: 15 Congress: 17 1 Location
08H-302  2487	12-Ora-1 28.7/29.7  0K010	Near Huntington Beach, south of Warner Avenue. Rebuild shoulder embankment.	\$100 (R/W) \$1,700 (C)	09/10	PA & ED PS & E RW Sup Con Sup <b>Total</b>	\$276 \$58 \$1 \$120 \$455	201.130 Assembly: 67 Senate: 35 Congress: 45 1 Location
<b>Collision Reduction</b>							
08H-303  3415	2-Tri-36 36.7/37.1  2E060	Near Forest Glen, from 1.3 miles to 0.9 miles west of Wild Mad Road. Realign curve improvement.	\$71 R/W \$1,029 (C)	09/10	PA & ED PS & E RW Sup Con Sup <b>Total</b>	\$176 \$175 \$55 \$245 \$651	201.010 Assembly: 2 Senate: 4 Congress: 2 14 Collisions reduced
08H-304  5580	3-Pla-193 4.4/5.4  4E860	Near Lincoln, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road. Realign curve improvement.	\$1,944 (R/W) \$6,910 (C)	11/12	PA & ED PS & E RW Sup Con Sup <b>Total</b>	\$630 \$1,400 \$780 \$1,400 \$4,210	201.010 Assembly: 4 Senate: 1 Congress: 4 80 Collisions reduced

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Collision Reduction (continued)							
08H-305  2224	5-Mon-1 T101.5/R102.0  0Q670	Near Pajaro, from Trafton Road to the Santa Cruz County line. Install median barrier.	\$11 (R/W) \$1,060 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$318 \$5 \$244 \$567	201.010 Assembly: 33 Senate: 18 Congress: 22 8 Collisions reduced
08H-306  2249	5-SB-154 R8.1/R32.1  0S410	In and near the city of Santa Barbara, from Route 246 to 0.5 miles south of Route 192. Install centerline rumble strips.	\$920 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$283 \$7 \$227 \$517	201.010 Assembly: 35 Senate: 18 Congress: 22 25 Collisions reduced
08H-310  0259P	8-Riv-371 77.1  0L780	Near Mountain Center, at Route 74. Construct left turn lanes.	\$5 R/W \$936 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$149 \$373 \$17 \$214 \$753	201.010 Assembly: 66 Senate: 36 Congress: 44 17 Collisions reduced
08H-311  5020A	12-Ora-405 Various  0K510	In Santa Ana, at various locations. Place open-graded asphalt concrete.	\$844 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$210 \$7 \$190 \$407	201.010 Assembly: 67, 68, 70 Senate: 34, 35 Congress: 45 44 Collisions reduced
Bridge Preservation							
08H-307  0057T	8-Riv-10 R94.7/R99.0  0K681	In Desert Center, from Tecka Ditch to Taro Ditch. Replace joint seals and place methacrylate seal on bridge decks.	\$2,800 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$124 \$3 \$411 \$538	201.119 Assembly: 80 Senate: 37 Congress: 45 16 Bridges
08H-309  0075L	8-Riv-86S R4.4  0M810	Near Mecca, at King Stormwater Channel. Repair polymer composite deck panels.	\$880 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$30 \$265 \$6 \$223 \$524	201.119 Assembly: 80 Senate: 37 Congress: 43 1 Bridge
Mobility							
08H-308  0016G	8-Riv-15 1.0  0F240	In Temecula, north of the San Diego County line at the Rainbow Truck Inspection Facility. Rehabilitate and upgrade weigh station.	\$304 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$215 \$344 \$6 \$173 \$738	201.321 Assembly: 66 Senate: 36 Congress: 48 1 Location