

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.5e.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED PROJECTS
RESOLUTION FA-09-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate an additional \$325,000 for the State Highway Operation and Protection Program (SHOPP) project identified below.

ISSUE:

Additional funds are needed for one previously approved project in order to complete construction.

RESOLUTION:

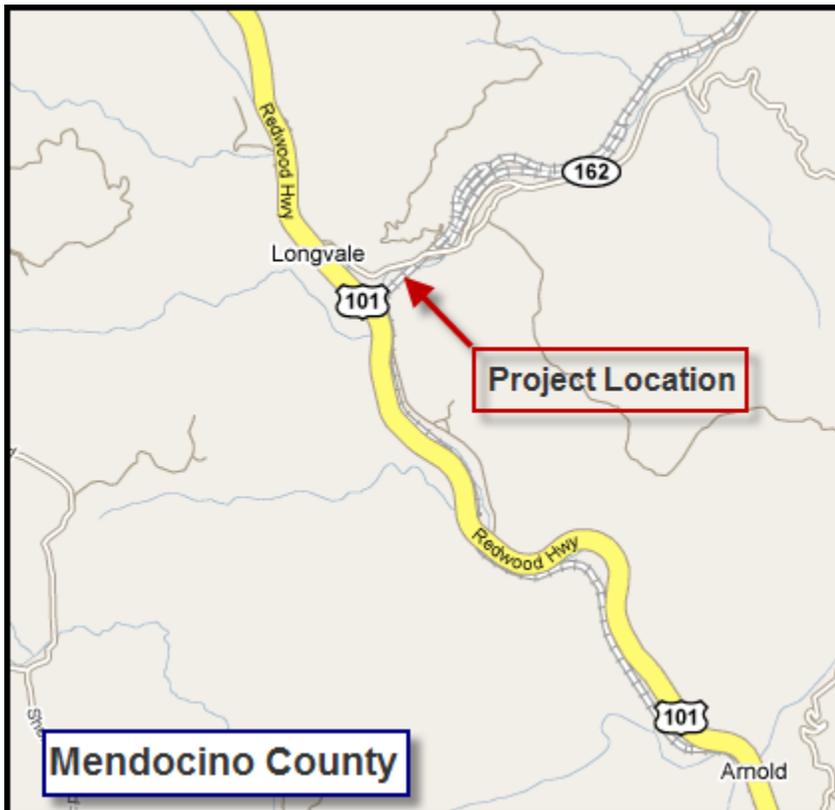
Resolved, that \$325,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042 and 2660-302-0890, to provide additional funds for the project identified below.

<u>Project</u>	<u>Dist-Co-Rte</u>	<u>Original Allocated Amount</u>	<u>Original Award Amount</u>	<u>Current Allocation</u>	<u>Allocation Adjustment</u>	<u>Revised Allocation</u>	<u>% Increase Above Current Allocation</u>
1	01-Men-162/253	\$4,765,000	\$4,318,000	\$4,949,800	\$325,000	\$5,274,800	6.6%

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e(1) Supplemental Funds for Previously Voted Projects					Resolution FA-09-03
1 \$325,000 Department of Transportation Mendocino 01N-Men-162/253 0.2/0.3	In Mendocino County on Route 162 at Outlet Creek Bridge and on Route 253 at Anderson Creek Bridge and Soda Creek Bridge. Widen, upgrade concrete barrier and rehabilitate bridge deck. Supplemental funds are needed to complete construction. Total Revised Amount: \$5,274,800.	3116U1 01-0219 2007-08 302-0042 SHA 302-0890 FTF SHOPP	\$593,500 \$4,356,300	\$37,000 \$288,000	\$630,500 \$4,644,300

RECOMMENDATION:

The Department recommends that this request for \$325,000 be approved to allow the Department to complete construction on this project.



PROJECT DESCRIPTION:

This project is located on Routes 162 and 253 in Mendocino County. The project will widen and upgrade concrete barriers, rehabilitate bridge decks, repair damaged concrete pavement, and apply methacrylate seal to seal joints and protect the bridge deck on three bridges.

FUNDING STATUS:

This SHOPP project was voted for \$4,765,000 in November 2007 and awarded for \$4,318,000 in January 2008. A supplemental G-12 in the amount of \$631,800 was approved in March 2009. The current allocation is \$4,949,800. An additional \$325,000 in supplemental funds is needed to complete construction. This request for supplemental funds results in an overall increase of 6.6 percent over the current allocation.

REASONS FOR COST INCREASE:

After removal of existing asphalt concrete surfacing, extensive damage to the deck surface and unsound deck concrete was discovered at the last bridge. The amount of surface damage and unsound concrete exceeds what was anticipated in the contract. Full deck grinding to remove the damaged deck sections followed by hand removal and patching of unsound areas, and then placement of the planned polyester concrete overlay is now required. Additional funds in the amount of \$325,000 are needed to complete construction. This request for supplemental funds results in an overall increase of 6.6 percent over the current allocation.

FUNDING OPTIONS:

OPTION A: Approve this request for supplemental funds, as presented above, for \$325,000 to allow this project to complete construction.

OPTION B: Deny this request, direct the Department to revise the project to remain within the allocated amount and remove elements from the scope of work. The Department has considered this option and determined that reducing the scope of work on this project and executing another project to complete the deleted work later would result in greater costs and more disruption to the traveling public.

RECOMMENDED OPTION:

The Department recommends that this request of \$325,000, as presented in Option A above, be approved to allow this project to complete construction.