

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-09-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$50,151,000 for five projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) and \$5,889,000 for four additional projects amended into the SHOPP by department action.

ISSUE:

The attached vote list describes nine SHOPP projects totaling \$56,040,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$56,040,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890 for the nine SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-09-02		
1 \$33,200,000 Santa Clara 04N-SCI-101 R27.6/40.2	In San Jose, from Coyote Creek to Guadalupe River Bridge. <u>Outcome/Output:</u> Coldplane and overlay pavement, and resurface 67 ramps to improve ride quality.	0C9011 04-0452M SHOPP/09-10 \$39,800,000	2008-09 302-0042 SHA 302-0890 FTF	\$3,808,000 \$29,392,000
2 \$484,000 Santa Cruz 05N-SCr-9 20.4	Near Boulder Creek, south of Waterman Gap. <u>Outcome/Output:</u> Construct a retaining wall and stabilize embankment at one location damaged by winter storms.	0P8701 05-1955 SHOPP/09-10 \$602,000	2008-09 302-0042 SHA 302-0890 FTF	\$56,000 \$428,000
3 \$10,130,000 Santa Cruz 05N-SCr-17 6.0/12.6	Near Scotts Valley, at various locations from Santa's Village Road to Santa Clara County Line. <u>Outcome/Outputs:</u> Construct new guardrail, upgrade existing guardrail, and widen shoulders at 29 different locations to reduce collision severity and improve highway safety.	0L70U1 05-7007 SHOPP/09-10 \$10,130,000	2008-09 302-0890 FTF	\$10,130,000
4 \$1,353,000 Kern 06S-Ker-58 67.9	Near Bakersfield, at Neumarkle Road Undercrossing #50-0229L/R. <u>Outcome/Output:</u> Construct concrete slab with cut-off walls and place rock slope protection to channelize water flow and minimize scour at two bridges.	485001 06-3454 SHOPP/09-10 \$1,238,000	2008-09 302-0042 SHA 302-0890 FTF	\$155,000 \$1,198,000
5 \$4,984,000 San Joaquin 10N-SJ-99 0.0/1.7	In and near Ripon, from the Stanislaus County line to Milgeo Avenue, also in Stanislaus County (PM R24.3/R24.8). <u>Outcome/Output:</u> Replace double metal beam median barrier with concrete median barrier to meet current design standards and improve highway safety along 1.7 centerline miles.	0L6301 10-0005 SHOPP/09-10 \$7,105,000	2008-09 302-0890 FTF	\$4,984,000
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-09-02		
6 \$1,447,000 Shasta 02N-Sha-44 69.0/69.8	Near the town of Old Station, from 3.6 miles east of Plum Valley Road to 1.6 miles west of the Lassen County line. <u>Outcome/Output:</u> Realign curve and widen shoulder at 1 location to reduce the number and severity of collisions and improve safety.	0E3901 02-3374 SHOPP/09-10 \$1,447,000	2008-09 302-0042 SHA 302-0890 FTF	\$145,000 \$1,302,000
7 \$1,353,000 Napa 04N-Nap-128 9.5	Near St. Helena, at 2 miles east of Conn Creek Bridge. <u>Outcome/Output:</u> Reconstruct cut slope, place rock slope protection and re-establish drainage system at 1 location damaged by heavy rainfall.	2S3701 04-0383D SHOPP/09-10 \$1,550,000	2008-09 302-0042 SHA 302-0890 FTF	\$155,000 \$1,198,000
8 \$2,819,000 Santa Barbara 05S-SB-135 R10.4/11.7	Near Santa Maria, between Clark Avenue and Skyway Drive. <u>Outcome/Output:</u> Construct 1.3 centerline miles of median barrier in order to prevent cross-median collisions.	0Q6601 05-1997 SHOPP/09-10 \$4,635,000	2008-09 302-0042 SHA 302-0890 FTF	\$282,000 \$2,537,000
9 \$270,000 Ventura 07S-Ven-34 10.4	Near Camarillo, at route 34 and Los Posas Road. <u>Outcome/Output:</u> Overlay off ramp with open graded asphalt concrete to reduce collisions due to wet pavement conditions.	4S7301 07-4115 SHOPP/09-10 \$270,000	2008-09 302-0042 SHA	\$270,000