

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.5c.(8)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL STIP PLANNING, PROGRAMMING AND MONITORING PROJECTS**  
**RESOLUTION FP-09-04**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate a total of \$20,689,000 for 36 State Transportation Improvement Program (STIP) Planning, Programming and Monitoring (PPM) projects.

## **ISSUE:**

The attached vote list describes 36 STIP PPM projects totaling \$20,689,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$20,689,000 be allocated from the Budget Act of 2009, Non-Budget Act Item 2660-601-3008 for the 36 STIP PPM projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(8) Local STIP Planning, Programming and Monitoring</b>				
<b>Resolution FP-09-04</b>				
1 \$140,000 Lake County/City Area Planning Council LAPC 01-Lake	Planning, Programming and Monitoring	924910 01-3002P RIP/09-10 \$0 \$0 \$0 \$140,000	2009-10 601-3008 TIF 20.30.600.670	\$140,000
2 \$450,000 Mendocino County Council of Government MCOG 01-Menocino	Planning, Programming and Monitoring	924911 01-4002P RIP/09-10 \$0 \$0 \$0 \$450,000	2009-10 601-3008 TIF 20.30.600.670	\$450,000
3 \$46,000 Plumas County Transportation Commission PLTC 02-Plumas	Planning, Programming and Monitoring	457124 02-2057 RIP/09-10 \$0 \$0 \$0 \$46,000	2009-10 601-3008 TIF 20.30.600.670	\$46,000
4 \$100,000 Trinity County Transportation Commission Trinity LTC 02-Trinity	Planning, Programming and Monitoring	457114 02-2066 RIP/09-10 \$0 \$0 \$0 \$100,000	2009-10 601-3008 TIF 20.30.600.670	\$100,000
5 \$130,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring (SB 184 Submittal)	0L2194 03-0L16 RIP/09-10 \$0 \$0 \$0 \$130,000	2009-10 601-3008 TIF 20.30.600.670	\$130,000
6 \$200,000 El Dorado County Transportation Commission EDTC 03-ED	Planning, Programming and Monitoring (SB 184 Submittal)	0L2174 03-0L14 RIP/09-10 \$0 \$0 \$0 \$200,000	2009-10 601-3008 TIF 20.30.600.670	\$200,000
7 \$100,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring (SB 184 Submittal)	0L2084 03-0L11 RIP/09-10 \$0 \$0 \$0 \$100,000	2009-10 601-3008 TIF 20.30.600.670	\$100,000
8 \$809,000 Sacramento Area Council of Governments SACOG 03-Sacramento 03-Sutter 03-Yolo 03-Yuba	(This allocation combines 4 projects programmed in the 2008 STIP: PPNO 0L30 (Sacramento) for \$597,000; PPNO 1L53 (Sutter) for \$54,000; PPNO 0L37 (Yolo) for \$116,000; and PPNO 0L41 (Yuba) for \$42,000.)	0L2164 03-Variou RIP/09-10 \$0 \$0 \$0 \$809,000	2009-10 601-3008 TIF 20.30.600.670	\$809,000

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<b>Resolution FP-09-04</b>				
9 \$55,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra	Planning, Programming and Monitoring	0L2094 03-0L04 RIP/09-10 \$0 \$0 \$0 \$55,000	2009-10 601-3008 TIF 20.30.600.670	\$55,000
10 \$1,209,000 Alameda County Congestion Management Agency MTC 04-Alameda	Planning, Programming and Monitoring (SB 184 Submittal)	925564 04-2179 RIP/09-10 \$0 \$0 \$0 \$1,209,000	2009-10 601-3008 TIF 20.30.600.670	\$1,209,000
11 \$1,557,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 Submittal)	925565 04-2011O RIP/09-10 \$0 \$0 \$0 \$1,557,000	2009-10 601-3008 TIF 20.30.600.670	\$1,557,000
12 \$550,000 Metropolitan Transportation Commission MTC 04-Alameda 04-Contra Costa 04-Marin 04-Napa 04-San Francisco 04-San Mateo 04-Santa Clara 04-Solano 04-Sonoma	Planning, Programming and Monitoring  (This allocation combines 9 projects programmed in the 2010 STIP: PPNO 2100 (Alameda) for \$113,000; PPNO 2118 (Contra Costa) for \$74,000; PPNO 2127 (Marin) for \$21,000; PPNO 2130 (Napa) for \$13,000; PPNO 2131 (San Francisco) for \$58,000; PPNO 2140 (San Mateo) for \$60,000; PPNO 2144 (Santa Clara) for \$133,000; PPNO 2152 (Solano) for \$35,000; and PPNO 2156 (Sonoma) for \$43,000.)	925563 04-Various RIP/09-10 \$0 \$0 \$0 \$550,000	2009-10 601-3008 TIF 20.30.600.670	\$550,000
13 \$299,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring	925566 04-2127C RIP/09-10 \$0 \$0 \$0 \$299,000	2009-10 601-3008 TIF 20.30.600.670	\$299,000
14 \$24,000 Napa County Transportation Planning Agency MTC 04-Napa	Planning, Programming and Monitoring	925567 04-1003E RIP/09-10 \$0 \$0 \$0 \$24,000	2009-10 601-3008 TIF 20.30.600.670	\$24,000
15 \$500,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring	925568 04-2007 RIP/09-10 \$0 \$0 \$0 \$500,000	2009-10 601-3008 TIF 20.30.600.670	\$500,000

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<b>2.5c.(8) Local STIP Planning, Programming and Monitoring</b>		<b>Resolution FP-09-04</b>		
16 \$460,000 City/County Association of Governments of San Mateo County MTC 04-San Mateo	Planning, Programming and Monitoring	925569 04-2140A RIP/09-10 \$0 \$0 \$0 \$460,000	2009-10 601-3008 TIF 20.30.600.670	\$460,000
17 \$547,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring	925570 04-2255 RIP/09-10 \$0 \$0 \$0 \$547,000	2009-10 601-3008 TIF 20.30.600.670	\$547,000
18 \$589,000 Solano Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring	925571 04-2263 RIP/09-10 \$0 \$0 \$0 \$589,000	2009-10 601-3008 TIF 20.30.600.670	\$589,000
19 \$607,000 Sonoma County Transportation Authority MTC 04-Sonoma	Planning, Programming and Monitoring	925572 04-0770E RIP/09-10 \$0 \$0 \$0 \$607,000	2009-10 601-3008 TIF 20.30.600.670	\$607,000
20 \$662,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring	4A2604 05-1165 RIP/09-10 \$0 \$0 \$0 \$662,000	2009-10 601-3008 TIF 20.30.600.670	\$662,000
21 \$100,000 Council of San Benito County Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring (SB 184 Submittal)	4A2584 05-2043 RIP/09-10 \$0 \$0 \$0 \$100,000	2009-10 601-3008 TIF 20.30.600.670	\$100,000
22 \$450,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Submittal)	4A2624 05-0942 RIP/09-10 \$0 \$0 \$0 \$450,000	2009-10 601-3008 TIF 20.30.600.670	\$450,000
23 \$250,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara	Planning, Programming and Monitoring	4A2614 05-1914 RIP/09-10 \$0 \$0 \$0 \$250,000	2009-10 601-3008 TIF 20.30.600.670	\$250,000

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24 \$300,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Planning, Programming and Monitoring (SB 184 Submittal)	4A2184 05-0921 RIP/09-10 \$0 \$0 \$0 \$300,000	2009-10 601-3008 TIF 20.30.600.670	\$300,000
25 \$316,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	928328 06-6L01 RIP/09-10 \$0 \$0 \$0 \$316,000	2009-10 601-3008 TIF 20.30.600.670	\$316,000
26 \$75,000 Kings County Association of Governments Kings CAG 06-Kings	Planning, Programming and Monitoring (SB 184 Submittal)	4C2884 06-6L04 RIP/09-10 \$0 \$0 \$0 \$75,000	2009-10 601-3008 TIF 20.30.600.670	\$75,000
27 \$200,000 Madera County Transportation Commission MCTC 06-Madera	Planning, Programming and Monitoring (SB 184 Submittal)	928329 06-6L05 RIP/09-10 \$0 \$0 \$0 \$200,000	2009-10 601-3008 TIF 20.30.600.670	\$200,000
28 \$7,484,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Planning, Programming and Monitoring	4U4374 07-9001 RIP/09-10 \$0 \$0 \$0 \$7,484,000	2009-10 601-3008 TIF 20.30.600.670	\$7,484,000
29 \$325,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring	933529 07-9002 RIP/09-10 \$0 \$0 \$0 \$325,000	2009-10 601-3008 TIF 20.30.600.670	\$325,000
30 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	955147 09-1010 RIP/09-10 \$0 \$0 \$0 \$100,000	2009-10 601-3008 TIF 20.30.600.670	\$100,000
21 \$350,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Planning, Programming and Monitoring	955148 09-2003 RIP/09-10 \$0 \$0 \$0 \$350,000	2009-10 601-3008 TIF 20.30.600.670	\$350,000

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32 \$206,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring (SB 184 Submittal)	4A3234 10-7952 RIP/09-10 \$0 \$0 \$0 \$206,000	2009-10 601-3008 TIF 20.30.600.670	\$206,000
33 \$606,000 Stanislaus Council of Governments STANCOG 10-Stanislaus	Planning, Programming and Monitoring	956865 10-9953 RIP/09-10 \$0 \$0 \$0 \$606,000	2009-10 601-3008 TIF 20.30.600.670	\$606,000
34 \$110,000 Amador County Transportation Commission AMTC 10-Amador	Planning, Programming and Monitoring	4A3264 10-B1950 RIP/09-10 \$0 \$0 \$0 \$110,000	2009-10 601-3008 TIF 20.30.600.670	\$110,000
35 \$78,000 Mariposa County Local Transportation Commission MLTC 10- Mariposa	Planning, Programming and Monitoring	4A3244 10-4957 RIP/09-10 \$0 \$0 \$0 \$78,000	2009-10 601-3008 TIF 20.30.600.670	\$78,000
36 \$705,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring	213034 11-7402 RIP/09-10 \$0 \$0 \$0 \$705,000	2009-10 601-3008 TIF 20.30.600.670	\$705,000