

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.5c.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TE PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-09-03**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$799,000 for three locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System.

## **ISSUE:**

The attached vote list describes three locally-administered STIP TE projects off the State Highway System totaling \$799,000, plus \$104,117 from local sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$799,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0890 for the three locally-administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) Locally-Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-09-03</b>				
1 \$30,000 Contra Costa County <u>MTC</u> 04-Contra Costa	Montalvin Manor Pedestrian and Transit Access Improvement. Near Pinole on San Pablo Avenues, Kay Road, and Shamrock Drive. Construct seven new bus shelters and new landscaping.  (A 20-month time extension for allocation for FY 2008-09 funds programmed for PS&E and CONST phases expires on 02/28/2011, per Waiver-09-20.)  (The agency is requesting to reprogram \$30,000 from PS&E to PA&ED to allow them to accelerate the construction phase by performing at-risk design work during the PA&ED phase.)  (Contributions from local sources: \$3,885.)  <u>Outcome/Output:</u> Project will provide continuous pedestrian access from Shamrock Drive to Kay Road along San Pablo Avenue.	074704 04-0183K RIP TE/08-09 \$0 <b>\$30,000</b> <del>\$30,000</del> <b>\$0</b> \$0 \$335,000	2009-10 101-0890 FTF	\$30,000
2 \$133,000 Inyo County <u>Inyo LTC</u> 09-Inyo	<del>OVRC Railway Restoration</del> <b>Laws Railroad Museum Restoration.</b> In Bishop, on the Laws National Historic Site. Reconstruct track, construction of new track with pedestrian path, and restore historic railroad grade and bridge.  (Contributions from local sources: \$17,232.)  (The balance of \$17,000 to be returned to Inyo County share balance.)  <u>Outcome/Output:</u> Restore a portion of a historic railway to an active operation for attracting more visitors.	109254 09-2518 RIP TE/09-10 <del>\$150,000</del> <b>\$133,000</b> \$0 \$0 \$0	2009-10 101-0890 FTF	\$133,000
3 \$636,000 City of La Mesa <u>SANDAG</u> 11-San Diego	Allison Avenue and University Avenue Pedestrian Enhancement. In the city of La Mesa on Allison Avenue between University Avenue and La Mesa Boulevard. Install angled parking stalls, landscaping planters, bulbouts, enhanced crosswalks, sidewalks, ADA pedestrian ramps, streetlight and street trees.  (Allocation funded from TE Reserve PPNO 7421.)  (Contributions from local sources: \$83,000)  <u>Outcome/Output:</u> Pedestrian and walkability enhancement, smart growth and transit corridor improvements. This is the third and final project at this location that will provide for enhanced crosswalks, ADA improvements, walkable access to Civic Center and transit, traffic studies and improvements, signal coordination and congestion reduction, traffic calming, landscaping, and streetlights.	212784 11-7421H RIP TE/09-10 \$0 \$0 \$0 <b>\$636,000</b>	2009-10 101-0890 FTF	\$636,000