

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.1b.(4)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STIP AMENDMENT 08S-054**

## **SUMMARY:**

The California Department of Transportation (Department) proposes to amend the 2008 State Transportation Improvement Program (STIP) to delete \$13,838,000 in Interregional Improvement Program (IIP) Transportation Enhancement (TE) from nine projects and add \$13,114,000 in IIP TE to 15 projects.

The Department will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

## **BACKGROUND:**

On June 11, 2009, the Commission approved Resolution FS-08-11 allocating \$10,764,000 for 12 TE projects funded from the American Recovery and Reinvestment Act (Recovery Act). Subsequently, the Federal Highway Administration informed the Department that more investigation is needed to determine if these funds can be used for Conservation Corps projects. There is an urgent need to move forward with these shovel ready projects, so the Department is proposing an alternative course of action. The Department is proposing to reduce the amount programmed in the STIP for several TE projects (Attachment 1) in order to free up capacity for the TE projects previously allocated from, or planned for funding from, the Recovery Act. In turn, the projects previously planned for funding from the Recovery Act (Attachment 2) will be amended into the STIP for future allocation.

Specifically, the Department proposes the following actions in order to free up STIP programming capacity.

1. Delete the Aesthetic Corridor Master Plan, Urban Project (PPNO 0076F) in San Bernardino for \$440,000 in FY 2011-12. (To be backfilled with Recovery Act TE.)
2. Eliminate FY 09-10, FY 10-11 and FY 12-13 programming on eight TE projects. (To be backfilled with Recovery Act TE.)
3. Program \$13,114,000 in FY 09-10 for 15 TE projects previously proposed for funding from the Recovery Act.

There is a concurrent Technical Correction to revise the funding type from STIP to Recovery Act on the previously allocated Scenic Enhancements project (PPNO 2592) in Orange County. Furthermore, Recovery Act TE projects previously allocated on June 10, 2009, under Resolution FS-08-11, will be rescinded in September 2009, as the projects are now proposed to be programmed in the STIP.

This amendment proposes to change the STIP IIP programming as described above and illustrated in the following Attachments.

Attachments

**IIP TE Projects Proposed to be Deleted from the STIP and Funded with Recovery Act (\$1,000s)  
 STIP Amendment 08S-054**

<b>EXISTING STIP Programming</b>																
County	Rte.	PPNO	Project Title	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Fresno	41	1477	Landscape Planting and Aesthetic Enhancements	1,745	47	254	1,444						1,166	47	254	278
Inyo	190	0548	Death Valley Scenic Overlook	1,397	85		169	1,143					998	85	129	40
Los Angeles	5	3547	Landscape Planting and Aesthetic Enhancements**	2,836		480	2,356						1,895	44	436	461
Mono	395	0455	Sonora Wildlife Crossing	3,740	957		2,783					160	2,399	320	400	77
Orange	5	2592	Scenic Enhancements	1,860	361	1,499							1,332	96	265	167
Riverside	Var	0227J	Rural Roadside Archaeological Inventory	1,405					36	1,369			1,369	36		
San Bernardino	Var	0076F	Aesthetic Corridor Master Plan, Urban	440					440					440		
San Joaquin	205	0001	Tree Planting	2,200	76	360	1,764						1,364	76	350	10
Stanislaus	99	0003	Tree Planting**	1,413	57	190	1,166						966	57	180	10
			<b>Total All Projects</b>	<b>17,036</b>	<b>1,583</b>	<b>2,783</b>	<b>9,682</b>	<b>1,143</b>	<b>476</b>	<b>1,369</b>	<b>160</b>	<b>11,489</b>	<b>1,201</b>	<b>2,014</b>	<b>137</b>	<b>2,035</b>

<b>PROPOSED STIP Programming</b>																
County	Rte.	PPNO	Project Title	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Fresno	41	1477	Landscape Planting and Aesthetic Enhancements Project	301	47	254								47	254	
Inyo	190	0548	Death Valley Scenic Overlook	254	85		169							85	129	40
Los Angeles	5	3547	Landscape Planting and Aesthetic Enhancements Project**	534		534								43	491	
Mono	395	0455	Sonora Wildlife Crossing	957	957							160		320	400	77
Orange	5	2592	Scenic Enhancements	361	361									96	265	
Riverside	Var	0227J	Rural Roadside Archaeological Inventory	36					36					36		
San Bernardino	Var	0076F	Aesthetic Corridor Master Plan, Urban	0					0					0		
San Joaquin	205	0001	Tree Planting	436	76	360								76	350	10
Stanislaus	99	0003	Tree Planting**	319	57	262								57	261	1
			<b>Total All Projects</b>	<b>3,198</b>	<b>1,583</b>	<b>1,410</b>	<b>169</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>160</b>	<b>0</b>	<b>760</b>	<b>2,150</b>	<b>128</b>	<b>0</b>

Note: Recovery act funding not shown

\*\* Concurrent allocation on this month's agenda

**CCC Project Programming Proposed to be Added to the STIP (\$1,000s)  
 STIP Amendment 08S-054**

<b>PROPOSED IIP TE Programming</b>																	
<b>County</b>	<b>Rte.</b>	<b>PPNO</b>	<b>Project Title</b>	<b>Total</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>						
					<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Sup</b>	<b>CON Sup</b>	
Calaveras	4	0253	Angels Camp Native Tree Planting	1,045			1,045						845		200		
Los Angeles	2, 134	4241	Landscape Enhancements	1,200			1,200						1,000		200		
Marin	101	0343D	Route 101 Vegetation Management Phase If	560		75	485						465	30	40		
Orange	142	5357	Ora-142 Native Landscaping	525			525						450		75		
Riverside	15	0016J	Riv-15/91 Tree Planting	840			840						700		140		
Riverside	15	0016K	Riv-15 Tree Planting	390			390						325		65		
Riverside	15	0016L	Riv-15/60 Tree Planting	1,380			1,380						1,150		230		
Riverside	91	0049W	Riv-91/71 Tree Planting	600			600						500		100		
Riverside	15	0168N	Riv/SBd-15 IC Tree Planting	510			510						425		85		
Sacramento	5	5827	Sacramento Route 5 Landscaping	1,000			1,000						750		250		
San Bernardino	15	0168P	SBd-15/10 IC Tree Planting	1,620			1,620						1,350		270		
San Diego	15	0988	Tree Planting in Fallbrook	625			625						500		125		
San Joaquin	99	0254	Manteca Route 99/120 Landscaping	1,444			1,444						1,190		254		
San Luis Obispo	101	2257	Wildlife Fencing	450			450						400		50		
Sutter	99	8365	Sutter Route 99 Native Landscaping	1,000			1,000						750		250		
<b>Total All Projects</b>				<b>13,189</b>	<b>0</b>	<b>75</b>	<b>13,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,800</b>	<b>30</b>	<b>40</b>	<b>5</b>	<b>2,314</b>

\* \$30,000 PA&ED, \$40,000 PS&E, and \$5,000 R/W Support currently programmed in FY 2008-09