

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.1a.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Transportation Programming

Subject: **STIP AMENDMENT 08S-051**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2008 State Transportation Improvement Program (STIP) Amendment 08S-051. This item was noticed at the Commission's July 8-9, 2009 meeting.

## **ISSUE:**

The Department, at the request of the Commission, proposes to amend the 2008 STIP to advance \$4,512,000 in Regional Improvement Program shares for two projects eligible for funding from the Public Transportation Account (PTA) from Fiscal Year (FY) 2010-11 to FY 2009-10.

## **BACKGROUND:**

At its May 14, 2009 meeting, the Commission directed agencies to notify the Department if PTA-eligible projects currently programmed in outer years of the STIP could be advanced to FY 2009-10 in order to utilize potential PTA capacity recently made available. The attached table identifies the agency requesting programming adjustments and the projects affected.

## **RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program to reprogram two Regional Improvement Program projects as described above and as shown in the attached table.

Attachment

**CANDIDATE PROJECTS FOR FY 2009-10 STIP PTA (\$1,000s)**  
**STIP Amendment 08S-051**

**Total RIP Shares Advanced/Reprogrammed in FY 2009-10 STIP PTA: \$4,512,000**

<b>EXISTING 2008 STIP Regional Improvement Program (RIP)</b>															
				<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Co</b>	<b>PPNO</b>	<b>Project Title</b>	<b>Total</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Sup</b>	<b>CON Sup</b>
Sac	1659	Neighborhood Ride Hybrid Bus Replacement	177				177				177				
Sac	3149	Paratransit Vehicle Replacement	4,335				4,335				4,335				
		<b>Total All Projects</b>	<b>4,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROPOSED 2008 STIP Regional Improvement Program (RIP)</b>															
				<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Co</b>	<b>PPNO</b>	<b>Project Title</b>	<b>Total</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Sup</b>	<b>CON Sup</b>
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