

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.1a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-048A**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2008 State Transportation Improvement Program (STIP) Amendment 08S-048A. This item was noticed at the Commission's June 10-11, 2009 meeting under Tab. 102.

Action Update: The item has been revised to reflect the advancement of only 14 projects instead of the original 18 projects. The other programming actions requested by agencies have been broken out under a separate item under STIP Amendment 08S-048B.

ISSUE:

The Department, at the request of the Commission, proposes to amend the 2008 State Transportation Improvement Program (STIP) to advance \$19,932,000 in Regional Improvement Program shares for 14 projects eligible for funding from the Public Transportation Account (PTA) from Fiscal Year (FY) 2010-11 or beyond to FY 2009-10.

BACKGROUND:

At its May 14, 2009 meeting, the Commission directed agencies to notify the Department if PTA-eligible projects currently programmed in FY 2010-11 or beyond of the STIP could be advanced to FY 2009-10 in order to utilize potential PTA capacity recently made available. The Department has received requests to advance 14 PTA-eligible projects as shown in the attached table.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program to reprogram 14 Regional Improvement Program projects as described above and as shown in the attached table.

Attachment

CANDIDATE PROJECTS FOR FY 2009-10 STIP PTA (\$1,000s)

STIP Amendment 08S-048A

EXISTING 2008 STIP Regional Improvement Program (RIP)																			
County	PPNO	Project Title	Total	Project Totals by Fiscal Year						Project Totals by Component									
				Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup			
Lake	3061	Purchase 5 Transit Vehicles	718							718					718				
Lake	3062	Purchase 4 Transit Vehicles	298				298								298				
Lake	3063	Purchase 3 Transit Vehicles	399				399								399				
Sacramento	3144	Replace Paratransit Buses	204				204								204				
Sacramento	3145	Elk Grove Corporation Yard Expansion	1,200				1,200								1,200				
El Dorado	3150	Replacement Buses for El Dorado Transit	363				363								363				
Sacramento	3151	Sac State Tram (SST)	800				800										800		
Sacramento	3163	Rehab Light Rail Stations	159				159								159				
Sacramento	3164	Universal Transit Farecard Implementation	537				537								537				
Yolo	3170	Maintenance Facility Improvements	150				150								150				
Yolo	3171	ITS and Universal Fare Card	436				436								436				
Yolo	3172	Bus Stop Enhancement	264				264								264				
Los Angeles	4024	Antelope Valley Sealed Corridor	14,000				14,000								14,000				
Mendocino	4478	5 Replacement Vehicles	404				404								404				
Total All Projects			19,932	0	0	0	19,214	0	718	0	0	0	0	19,132	0	800	0	0	0

PROPOSED 2008 STIP Regional Improvement Program (RIP)																			
County	PPNO	Project Title	Total	Project Totals by Fiscal Year						Project Totals by Component									
				Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup			
Lake	3061	Purchase 5 Transit Vehicles	718			718									718				
Lake	3062	Purchase 4 Transit Vehicles	298			298									298				
Lake	3063	Purchase 3 Transit Vehicles	399			399									399				
Sacramento	3144	Replace Paratransit Buses	204			204									204				
Sacramento	3145	Elk Grove Corporation Yard Expansion	1,200			1,200									1,200				
El Dorado	3150	Replacement Buses for El Dorado Transit	363			363									363				
Sacramento	3151	Sac State Tram (SST)	800			800											800		
Sacramento	3163	Rehab Light Rail Stations	159			159									159				
Sacramento	3164	Universal Transit Farecard Implementation	537			537									537				
Yolo	3170	Maintenance Facility Improvements	150			150									150				
Yolo	3171	ITS and Universal Fare Card	436			436									436				
Yolo	3172	Bus Stop Enhancement	264			264									264				
Los Angeles	4024	Antelope Valley Sealed Corridor	14,000			14,000									14,000				
Mendocino	4478	5 Replacement Vehicles	404			404									404				
Total All Projects			19,932	0	0	19,932	0	0	0	0	0	0	0	0	19,132	0	800	0	0