

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 3.2c.
Information Item

From: CINDY McKIM
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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TCRP PROJECTS,
PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of the Traffic Congestion Relief Program (TCRP) projects voted in Fiscal Year (FY) 2008-09 and FY 2009-10.

In FY 2008-09, the California Transportation Commission (Commission) voted six TCRP projects totaling \$74,703,000. This total does not include reimbursement of AB 1335 Letters of No Prejudice. Of the projects voted in August 2008, one remains to be awarded. The status of the project not yet awarded is reflected on page 2.

In FY 2009-10, the Commission has voted 1 TCRP project for \$40,000,000 under the Tier 1 Allocation Plan.

BACKGROUND:

At its June 8, 2006 meeting, the Commission adopted Resolution G-06-08, which requires projects to be ready to proceed to construction within six months of an allocation of funds. The policy also requires that projects not awarded within four months of allocation be reported to the Commission.

It has been determined that the Commission requirements apply to TCRP projects.

Projects Voted Not Awarded After Four Months:

TCRP Project Number	Project Description	Agency	Alloc. Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
116 ⁽²⁾	Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County	Sacramento Regional Transit District	8/28/08	8/28/09 ⁽¹⁾	\$11,856 \$6,756	This allocation has multiple contracts, two of which have been awarded.
Total					\$11,856 \$6,756	

- (1) This is an extended deadline approved February 19, 2009 (Waiver-09-03).
- (2) Of the \$11,856,000 allocated on 8/28/08, \$4,656,000 was awarded for the Heavy Repair Facility and Lumberjack Alignment contracts; \$5,100,000 (construction) was de-allocated from TCRP 116 & re-programmed to TCRP 115 for PS&E at the July 2009 Commission meeting under Resolution TFP-09-04; \$2,100,000 for personal services still remains, which Sacramento Regional Transit District asserts it continues to provide.