

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 3.1
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the July 2009 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 18 new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, ADA Curb Ramps Reservation and Relinquishment Reservations.

2008 SHOPP Summary of New Projects by Category	No.	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)
Emergency Response	4	\$2,000	\$1,066	\$735	
Collision Reduction	12		\$9,996	\$7,129	
Mandates	2		\$750	\$1,650	
Total Amendments	18	\$2,000	\$11,812	\$9,514	

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 18 new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the July 2009 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response							
08H-279 4255	7-LA-91 11.5/12.5 2X530	In Long Beach, at Route 710. Repair structures, roadway, drainage and pump house.	\$2,000 (C)	08/09	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$300 \$300	201.130 Assembly: 52, 55 Senate: 25, 28 Congress: 37, 38 1 Location
08H-284 4267	7-Ven-33 7.8/8.0 2X610	Near Oak View, at Creek Road. Required environmental mitigation for project EA 07-4K630 (FCO).	\$313 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$32 \$0 \$0 \$32	201.131 Assembly: 35 Senate: 18 Congress: 23 1 Location
08H-285 4030	7-Ven-150 20.5 1X570	Near Santa Paula, at Reeves Road; also at Rafferty Ranch Road. Required environmental mitigation for previous emergency contracts.	\$753 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$76 \$0 \$113 \$189	201.131 Assembly: 35 Senate: 18 Congress: 23 2 Locations
08H-287 1004	11-SD-805 24.7 28890	In San Diego, at Governor Drive. Replace culvert.	\$21 (R/W) \$714 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$50 \$108 \$10 \$120 \$288	201.131 Assembly: 76 Senate: 39 Congress: 49, 51 1 Location
Collision Reduction							
08H-280 3392	2-Tri-299 38.8/39.1 1E210	Near Junction City, from 1.1 to 1.4 miles west of Valdor Drive. Construct shoulders.	\$51 (R/W) \$750 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$156 \$179 \$119 \$184 \$638	201.010 Assembly: 2 Senate: 4 Congress: 2 14 Collisions reduced
08H-281 2704	3-But-Var Various 0F530	In Butte and Placer Counties, at various locations. Place open-graded asphalt concrete.	\$940 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$120 \$210 \$7 \$110 \$447	201.010 Assembly: 3 Senate: 4 Congress: 2 143 Collisions reduced

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Collision Reduction (continued)							
08H-282 6915	3-Sac-99 3.7/4.2 0F520	In and near Sacramento, 0.2 mile north of Twin Cities Road Overpass; also on Routes 50 and 80 at various locations. Place open-graded asphalt concrete.	\$800 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$92 \$220 \$10 \$110 \$432	201.010 Assembly: 10 Senate: 5 Congress: 11 183 Collisions reduced
08H-283 2247	5-SBt-156 3.0/R18.4 0S390	Near San Juan Bautista, from Alameda Street north to Santa Clara County line; also in Santa Clara County (PM 0.0/0.6). Install centerline rumble strip.	\$1,254 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$190 \$7 \$170 \$367	201.010 Assembly: 28 Senate: 15 Congress: 17 16 Collisions reduced
08H-286 0253J	8-SBd-95 17.5/25.1 0K860	Near Vidal Junction, from 7.7 to 15.3 miles north of Route 62. Install centerline rumble strips.	\$257 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$54 \$161 \$11 \$115 \$341	201.010 Assembly: 34 Senate: 18 Congress: 41 76 Collisions reduced
08H-288 3836A	12-Ora-57 20.0/21.8 0K540	In Brea, from Route 90 to Tonner Canyon Road. Place open-graded asphalt concrete.	\$1,490 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$275 \$7 \$225 \$507	201.010 Assembly: 72 Senate: 33 Congress: 39, 41 85 Collisions reduced
08H-289 2631	3-But-162 22.9 0F640	Near Oroville, at Kelly Ridge Road. Install traffic signal.	\$36 (R/W) \$1,600 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$143 \$374 \$50 \$146 \$713	201.010 Assembly: 3 Senate: 1 Congress: 2 16 Collisions reduced
08H-290 6227	3-Sac-Var Various 0F920	In Sacramento County at various locations; also in El Dorado County on Route 49 at PM 13.1/13.4. Place open-graded asphalt concrete.	\$998 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$115 \$210 \$8 \$165 \$498	201.010 Assembly: 9, 10 Senate: 5, 6 Congress: 5, 11 150 Collisions reduced
08H-291 2248	5-SB-246 9.5/R21.0 0S400	Near Lompoc, from Route 1 to 0.8 mile east of Drum Canyon Road. Install centerline rumble strip.	\$2,000 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$307 \$8 \$262 \$577	201.010 Assembly: 33, 35 Senate: 18 Congress: 22 15 Collisions reduced

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Collision Reduction (continued)							
08H-294 0092	10-Tuo-49 0.5/0.8 0K840	Near Moccasin, north of the Mariposa County line. Pave turnouts at curves and widen shoulders.	\$305 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$137 \$253 \$5 \$195 \$590	201.010 Assembly: 25 Senate: 12 Congress: 4 140 Collisions reduced
08H-295 0950	11-SD-78 3.5/5.8 29450	In Oceanside, from College Boulevard to Melrose Drive. Install outer separation barrier.	\$6,131 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$21 \$714 \$27 \$737 \$1,499	201.010 Assembly: 73, 74 Senate: 38 Congress: 48, 51 23 Collisions reduced
08H-296 3798	12-Ora-57 16.2/20.9 0L020	In Fullerton, from Chapman Avenue to Yorba Linda Boulevard. Replace temporary K-rail with permanent concrete median barrier.	\$513 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$69 \$0 \$0 \$69 \$138	201.010 Assembly: 72 Senate: 33 Congress: 39 7 Collisions reduced
Mandates							
08H-292 4200	7-LA-1 7.3/56.9 27780	In Los Angeles County, at various locations from Route 710 to Trancas Canyon Road. Install ADA curb ramps.	\$1,650 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$385 \$15 \$400 \$800	201.361 Assembly: 41, 47, 51, 53, 55 Senate: 25, 26, 28 Congress: 36, 37 14 Curb ramps
08H-293 0054G	8-Riv-74 25.7/27.5 0L390	In Perris, within the city limits. Relinquish roadway (FCO).	\$750 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$ \$20 \$ \$ \$20	201.160 Assembly: 66 Senate: 36 Congress: 43, 44 2.4 centerline miles