

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.5f.
Information Item

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Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$2,000,000 for one emergency construction project, pursuant to the authority granted under Resolution G-11 (2.5f.(1));
- \$22,174,000 for two safety projects, pursuant to the authority granted under Resolution G-03-10 (2.5f.(3));
- \$2,284,000 for seven SHOPP Minor projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of June 30, 2009, the final allocated or sub-allocated projects by the Department for Fiscal Year (FY) 2008-09 are:

- \$53,861,000 for 64 emergency construction projects.
- \$53,711,000 for 19 safety delegated projects.
- \$61,283,000 for 105 SHOPP Minor A projects.

Furthermore, as of July 9, 2009, the Department has allocated or sub-allocated the following for FY 2009-10:

- \$2,284,000 for seven SHOPP Minor A projects.

BACKGROUND:

The Commission by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.

- b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to allocate funds for Minor projects. At the June 2008 meeting, the funding and project listing for the FY 2008-09 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-07-09; the FY 2009-10 Lump Sum Minor Construction Program was approved June 11, 2009, under Resolution FM-08-07.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$2,000,000 Los Angeles 07U-LA-91 11.5/12.5	In Long Beach, on eastbound Route 91 connector ramp to northbound Route 710, directly beneath structure carrying Route 91 westbound lanes. On June 13, 2009, a tanker truck hauling ethanol lost control, crashed and exploded at this location. The fire and heat caused extensive damage to the roadway. This project is to repair the pavement, drainage system, a damaged pump house, and perform extensive investigation of the burned bridge structure, including coring to determine the full extent of the fire damage.	2X5301 07-4255 SHOPP Emergency	2008-09 302-0042 SHA	\$2,000,000
Initial G-11 Allocation 06/24/09: \$2,000,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item #	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$20,843,000 Sonoma 04N-Son-116 41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. <u>Outcome/Outputs:</u> Construct 8-foot shoulders, realign horizontal and vertical curves, construct retaining walls, install centerline and shoulder rumble strips, construct left-turn lane, and upgrade drainage system to improve the geometry and sight distance of the roadway to improve safety and reduce the number and severity of accidents.	283811 04-0832 SHOPP/08-09 \$20,843,000	2008-09 302-0042 SHA 302-0890 FTF	\$2,390,700 \$18,452,300
Centerline miles: 2.9 Allocation date: 06/30/09				
2 \$1,331,000 Tuolumne 10N-Tuo-108 5.7/6.2	Near Sonora, between Via Este and Draper Mine Road. <u>Outcome/Output:</u> Widen roadway and add left-turn channelization at Via Este Road to reduce collisions and improve traffic safety.	0H3201 10-0131 SHOPP/09-10 \$1,331,000	2008-09 302-0890 FTF	\$1,331,000
Centerline miles: 0.5 Allocation date: 06/30/09				

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	01	Hum	299	0.0/R7.2	Install ground-in rumble strips.	490301	\$340,000	\$205,000
2	05	SLO	1	73.7/73.9	Install horizontal drains and monitoring services.	0P3501	\$465,000	\$465,000
3	06	Fre	180	R58.0/R58.6	Construct concrete barrier.	0J8401	\$560,000	\$418,000
4	08	SBd	40	0.9	Construct concrete lined channel and install metal beam guardrail.	1A2501	\$335,000	\$335,000
5	08	SBd	60	R5.1/R6.7	Extend reinforced box culvert for 4 drainage systems.	489801	\$198,000	\$198,000
6	08	SBd	5726	N/A	Place slurry seal on pavement and construct concrete gutters and concrete pads	0M5101	\$380,000	\$393,000
7	12	Ora	57	20.9	Pave slope with aesthetic treatment.	0J5401	\$226,000	\$270,000