

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.6b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **ALLOCATION AMENDMENT FOR ONE LOCAL NON-URBAN PROPOSITION 116 PROGRAM PROJECT**
RESOLUTION BFA-09-02, AMENDING RESOLUTION BFP-08-02

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a project allocation amendment to Resolution BFP-08-02 originally approved December 11, 2008, for one Alpine County Proposition 116 Nonurban bus acquisition project.

ISSUE:

An allocation amendment is needed to change the project scope for the New Paratransit Vehicle for Alpine Mountain Transit project.

Originally, the Alpine County Local Transportation Commission (ACLTC) had planned on having a fixed route between Markleeville and Gardnerville using a Type III Paratransit bus that would accommodate up to 16 passengers plus two wheelchair tie-downs. However, after completing the unmet transit needs public hearing process on April 7, 2009, the ACLTC has decided to provide instead, a Dial-A-Ride service on the same route, and purchase a Type 4 Mini-van with a wheelchair ramp and wheelchair tie-down.

There is no change to the amount allocated for this project.

The required changes to the book item attachment are reflected in strikethrough and bold.

Attachment

2.6 Mass Transportation Financial Matters

Project # Original Allocation Amount Recipient District-County	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Original Allocation Amount
2.6b.(2) Allocation Amendment - Proposition 116 – Local Transit Project			Resolution BFA-09-02, Amending Resolution BFP-08-02	
1 \$51,886 Alpine County Local Transportation Commission <u>Alpine County LTC</u> 10-Alpine	New Paratransit Vehicle for Alpine Mountain Transit. Purchase a new Class 3 paratransit bus Type 4 mini-van with handicap ramp and two one wheelchair tie-downs. Amend scope to revise bus type to be purchased. No change in original amount allocated, <u>Outcome/Output:</u> New paratransit vehicle will meet the life- line service between Markleeville and Gardnerville County.	T2246A 10-6613 P116/99-00 PA-08-05 99628 \$51,886	P116	\$51,886