

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.5i.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross Chittenden
Program Manager
Proposition 1B

Subject: **FINANCIAL ALLOCATION FOR FY 2009-10 PROPOSITION 1B STATE ROUTE 99
RIGHT OF WAY
RESOLUTION R99-A-0910-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$47,694,000 for right of way activities on four Proposition 1B State Route 99 projects programmed in Fiscal Year (FY) 2009-10.

ISSUE:

The attached list describes four Proposition 1B projects totaling \$46,994,000 for right of way capital and \$700,000 for right of way support. The Department is ready to proceed with these projects and is requesting an allocation at this time. Expenditures from this allocation will be based on cash flow and may occur over a number of years.

FINANCIAL RESOLUTION:

Resolved, that \$46,994,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-304-6072 for right of way capital, and \$700,000 from Budget Act Item 2660-004-6072 for right of way support, for the four Proposition 1B Route 99 bond projects described on the attached list.

Attachments

FY 2009-10 Proposition 1B State Route 99
 Right of Way Allocation
 Resolution R99-A-0910-001

Reference No. 2.5i
 July 8-9, 2009
 Attachment

Program	County	Route	PPNO	District	Expenditure Authorization	Project Title	Total Bond \$ Programmed for R/W	R/W Support	Comments
Route 99	Tehama	99	3326	2	4C580	Los Molinas improvements, Orange Street to Tehama Vina Road	\$ 100,000	\$ -	Amendment being processed to increase R/W Capital. CEQA Exempt
Route 99	San Joaquin	99	7634	10	0E610	4 lanes to 6 lanes, Route 120 to Arch Road	\$ 8,000,000	\$ -	CEQA Exempt
Route 99	San Joaquin	99	7668	10	3A100	S. Stockton widening, 4 lanes to 6 lanes, Arch Road to Route 4	\$ 37,294,000	\$ -	Resolution E-09-19, March 2009
Route 99	Fresno/Madera	99	6274	6	44260	Widen to 6 lanes, Ashlan Avenue to Avenue 7 (Island Park)	\$ 1,600,000	\$ 700,000	CEQA Exempt

SUB-TOTALS: \$ 46,994,000 \$ 700,000

TOTAL ALLOCATION: \$ 47,694,000