

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.1b.(2)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STIP AMENDMENT 08S-051**

SUMMARY:

The California Department of Transportation (Department), at the request of the California Transportation Commission (Commission), proposes to amend the 2008 State Transportation Improvement Program (STIP) to advance \$4,512,000 in Regional Improvement Program shares for two projects eligible for funding from the Public Transportation Account (PTA) from Fiscal Year (FY) 2010-11 to FY 2009-10.

The Department will request that the Commission approve the STIP amendment at its next scheduled meeting following the notice period, if PTA capacity is determined to be available.

BACKGROUND:

At its May 14, 2009 meeting, the Commission directed agencies to notify the Department if PTA-eligible projects currently programmed in outer years of the STIP could be advanced to FY 2009-10 in order to utilize potential PTA capacity recently made available. The attached table identifies the agency requesting programming adjustments and the projects affected.

Attachment

CANDIDATE PROJECTS UNPROGRAMMED FY 2009-10 STIP PTA (\$1,000s)
STIP Amendment 08S-051

Total RIP Shares Advanced /Reprogrammed in FY 2009-10 STIP PTA: \$4,512,000

EXISTING 2008 STIP Regional Improvement Program (RIP)															
				Project Totals by Fiscal Year					Project Totals by Component						
Co	PPNO	Project Title	Total	Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Sac	1659	Neighborhood Ride Hybrid Bus Replacement	177				177				177				
Sac	3149	Paratransit Vehicle Replacement	4,335				4,335				4,335				
		Total All Projects	4,512	0	0	0	4,512	0	0	0	4,512	0	0	0	0

PROPOSED 2008 STIP Regional Improvement Program (RIP)															
				Project Totals by Fiscal Year					Project Totals by Component						
Co	PPNO	Project Title	Total	Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Sac	3144	Neighborhood Ride Hybrid Bus Replacement	177			177					177				
Sac	3145	Paratransit Vehicle Replacement	4,335			4,335					4,335				
		Total All Projects	4,512	0	0	4,512	0	0	0	0	4,512	0	0	0	0

RIP = Regional Improvement Program

R/W = Right of Way Capital

CON = Construction Capital

PA&ED = Project Approval & Environmental Document

IIP = Interregional Improvement Program

PS&E = Plans, Specifications & Estimates

R/W Supp = Right of Way Support

CON Supp = Construction Support