

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.1a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-046**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission approve State Transportation Improvement Program Amendment 08S-046. This item was noticed at the Commission's June 10-11, 2009 meeting.

ISSUE:

The Department and the Sonoma County Transportation Authority propose to amend the 2008 State Transportation Improvement Program (STIP) for the Sonoma 101 at College Avenue and 6th Street Improvements project (PPNO 0789E).

Action Update: This item has been revised to remove the request to reprogram Construction from Fiscal Year (FY) 2009-10 to FY 2010-11. There is a possibility that some pending Right of Way issues might delay Segment 1 delivery. Should such delays occur, an allocation extension will be requested for that segment.

BACKGROUND:

For the Sonoma 101 College Avenue and 6th Street Improvements project, the Department proposes the following changes:

- ~~Reprogram Construction from Fiscal Year (FY) 2009-10 to FY 2010-11.~~
- Update the project funding plan and split the overall project into two segments:
 - Segment 1 – Sonoma 101 College Avenue Widening (PPNO 0789E).
 - Segment 2 – Sonoma 101 6th Street Improvements (PPNO 0789G).
- Change the implementing agency for Segment 2 to the City of Santa Rosa.

The Sonoma 101 College Avenue and 6th Street Improvements project is currently programmed for Construction in FY 2009-10. The project is to construct various improvements at College Avenue and 6th Street intersections on Route 101 in the city of Santa Rosa in Sonoma County. This project has been under development for the past few years, and the total project cost has increased from \$8.5 million to \$13.4 million. The City of Santa Rosa will use local funds to cover this cost increase.

Reprogramming construction from FY 2009-10 to FY 2010-11 is needed to allow for sufficient time to acquire all the necessary parcels for Segment 1. In addition, The Department is also proposing to split the overall project into two segments, which will allow the City of Santa Rosa to administer Segment 2 - Sonoma 101 6th Street Improvements (PPNO 0789G) in order to better deal with traffic control and circulation impacts on the city roads.

Both the Metropolitan Transportation Commission and the City of Santa Rosa concur with these changes.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Sonoma 101 College Avenue Widening project (PPNO 0789E) and the Sonoma 101 6th Street Improvements project (PPNO 0789G) to reflect the changes described above and illustrated in the following tables.

REVISES:

Sonoma 101 – College Avenue Widening/and 6th Street Improvement project (PPNO 0789E) (Revised)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,500	4,150		3,350	0			3,100	2,900		500	550	450
Change	(200)	0		(3,350)	3,150			0	(200)		0	0	0
Proposed	7,300	4,150		3,150	0			3,100	2,700		500	550	450
IIP													
Existing	1,000	1,000						1,000					
Change	0	0						0					
Proposed	1,000	1,000						1,000					
Local Funds													
Existing	0			0				0					
Change	400			400				400					
Proposed	400			400				400					
Total													
Existing	8,500	5,150		3,350				4,100	2,900		500	550	450
Change	200	0		(2,950)	3,150			400	(200)		0	0	0
Proposed	8,700	5,150		3,550				4,500	2,700		500	550	450

RIP = Regional Improvement Program

R/W = Right of Way Capital

CON = Construction Capital

PA&ED = Project Approval & Environmental Document

IIP = Interregional Improvement Program

PS&E = Plans, Specifications & Estimates

R/W Supp = Right of Way Support

CON Supp = Construction Support

ADDS:

Sonoma 101 - 6th Street Improvements (PPNO 0789G) (Revised)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0	0				0				
Change	200			0	200				200				
Proposed	200			200	0				200				
Local Funds													
Existing	0			0	0			0	0		0	0	0
Change	4,500			2,500	2,000			1,700	1,600		400	400	400
Proposed	4,500			4,500	0			1,700	1,600		400	400	400
Total													
Existing	0			0	0			0	0		0	0	0
Change	4,700			2,700	2,000			1,700	1,800		400	400	400
Proposed	4,700			4,700	0			1,700	1,800		400	400	400

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