

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.6e.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-09-

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation request for \$2,820,000 in new Traffic Congestion Relief Program (TCRP) funds TCRP Project 28 - Construct parking structure at transit village at Richmond BART Station in Contra Costa County project, due to limited FY 2009-10 TCRP funds.

ISSUE:

The attached vote list describes one TCRP project for \$2,820,000 for Construction. This is currently a Tier 2 Project under the approved TCRP Allocation Plan. The City of Richmond requests the project be moved to Tier 1. The city is requesting that reimbursement be made in FY 2015-16.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Amount by Fund Type
2.6e.(5) Traffic Congestion Relief Program Allocation		Resolution TFP-09-__	
1 \$2,820,000 City of Richmond 04 – Contra Costa	<p>Project # 28 – Construct parking structure at transit village at Richmond BART Station in Contra Costa County.</p> <p>This allocation provides \$2,820,000 in new TCRP funding for Construction.</p> <p><u>Output/Outcome:</u> Addition of 356 new parking spaces will allow for the consolidation of existing BART surface parking lots and accommodates the development of mixed-use transit village.</p> <p>This project is currently Tier 2 status. Tier 1 status is being requested by the Implementing Agency.</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THE REQUEST FOR ALLOCATION BE DEFERRED AT THIS TIME.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$2,820,000