

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 3.2b.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2007-08 and FY 2008-09.

In FY 2007-08, the California Transportation Commission (Commission) allocated \$117,233,000 to construct 121 locally-administered STIP projects. As of June 15, 2009, 113 projects totaling \$99,856,000 have been awarded and extension requests have been approved for eight projects.

In FY 2008-09, the Commission allocated \$181,726,000 to construct 54 locally-administered STIP projects. As of June 15, 2009, 20 projects totaling \$91,478,000 have been awarded and extension requests have been approved for six projects. Extension requests have been accepted for three projects in compliance with Resolution G-06-08, but formal action was deferred. The remaining 25 projects are on track for award.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	6	0	0	6	0
September 2007	19	\$13,030	19	0	0	12	6
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	15	0	0	7	8
January 2008	7	\$995	7	0	0	7	0
February 2008	8	\$12,190	8	0	0	6	2
March 2008	3	\$1,543	3	0	0	2	1
April 2008	8	\$5,220	8	0	0	3	3
May 2008	16	\$19,196	16	0	0	8	6
June 2008	39	\$39,671	31	0	8	12	15
TOTAL	121	\$117,233	113	0	8	63	41

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	5	0	1	2	3
August 2008	6	\$133,228	4	0	2	1	3
September 2008	4	\$4,801	1	0	3	0	1
October 2008	8	\$4,892	7	0	1	2	5
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	3	0	7	3	0
January 2009	0	\$0	0	0	0	0	0
February 2009	0	\$0	0	0	0	0	0
March 2009	0	\$0	0	0	0	0	0
April 2009	0	\$0	0	0	0	0	0
May 2009	6	\$9,768	0	0	6	0	0
June 2009	14	\$8,654	0	0	14	0	0
TOTAL	54	\$181,726	20	0	34	8	12

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Lake County	State Street Rehabilitation	01-3065	26-Jun-08	30-Jun-09 ⁽¹⁾	\$850,000	The project will be awarded by the extended deadline.
City of Ukiah	Gobbi/Oak Manor-Babcock Realignment	01-4091P	26-Jun-08	30-Sep-09 ⁽¹⁾	\$722,000	The project will be awarded by the extended deadline.
City of Ukiah	Ukiah Depot Restoration	01-4104T	26-Jun-08	30-Jun-09 ⁽¹⁾	\$201,000	The project will be awarded by the extended deadline.
Sacramento Regional Transit District	13 th and 16 th Street Light Rail Station Enhancements	03-3199A	26-Jun-08	30-Jun-09 ⁽¹⁾	\$740,000	The project will be awarded by the extended deadline.
Sonoma County	Santa Rosa Creek Trail	04-5156B	26-Jun-08	31-Dec-09 ⁽¹⁾	\$550,000	The project will be awarded by the extended deadline.
Kern County	7 th Standard Road Widening	06-8700	26-Jun-08	30-Jun-09 ⁽¹⁾	\$11,200,000	The project will be awarded by the extended deadline.
City of Long Beach	Pacific Electric Right of Way Bikeway and Pedestrian Improvement	07-3408	26-Jun-08	30-Jun-09 ⁽¹⁾	\$1,110,000	The project will be awarded by the extended deadline.
City of Lathrop	Louise Road Rehabilitation and Widening (Phase II)	10-3K44	26-Jun-08	31-Jul-09 ⁽¹⁾	\$2,034,000	The project will be awarded by the extended deadline.
Siskiyou County	Lake Siskiyou Trail, Construct Wagon Creek Bridge	02-2405	24-Jul-08	31-Jul-09 ⁽²⁾	\$745,000	The project will be awarded by the extended deadline.
City of Bakersfield	Westside Parkway (Segment 2)	06-8705E	28-Aug-08	30-Sep-09 ⁽⁶⁾	\$62,000,000	The project will be awarded by the extended deadline.
City of Santa Ana	Santa Ana Bike Trailhead Enhancements	12-2134Y	28-Aug-08	31-Dec-09 ⁽³⁾	\$24,000	The project will be awarded by the extended deadline.
Sierra County	County Road A24-Beckwith Road Rehabilitation	03-3183	25-Sep-08	30-Jun-09 ⁽²⁾	\$1,063,000	The project will be awarded by the extended deadline.
Sierra County	County Road A23-Westside Road Rehabilitation	03-3184	25-Sep-08	30-Jun-09 ⁽²⁾	\$2,695,000	The project will be awarded by the extended deadline.
City of Carpinteria	Carpinteria Bluffs Nature Park Bike Path	05-1191	25-Sep-08	31-Jul-09 ⁽⁴⁾	\$770,000	The project will be awarded by the extended deadline.
City of Los Angeles	Los Angeles River Bike Path Phase C	07-5006	30-Oct-08	31-Jul-09 ⁽⁵⁾	\$1,525,000	The project will be awarded by the extended deadline.
Lassen County	Lambert Lane Bridge Replacement (Bridge #7C-51)	02-2432	11-Dec-08	31-Dec-09 ⁽⁶⁾	\$140,000	The project will be awarded by the extended deadline.
Lassen County	Lambert Lane Bridge Replacement (Bridge #7C-66)	02-2433	11-Dec-08	31-Dec-09 ⁽⁶⁾	\$140,000	The project will be awarded by the extended deadline.
Contra Costa County	Delta DeAnza Trail Gap Closure	04-2011K	11-Dec-08	30-Jun-09	\$251,000	The project will be awarded by the deadline.
Contra Costa County	Iron Horse Trail Pedestrian Overcrossing Project	04-2011U	11-Dec-08	30-Jun-09	\$246,000	The project will be awarded by the deadline.
City of Santa Rosa	Courthouse Square Offsite Improvements	04-5156C	11-Dec-08	30-Jun-09	\$1,000,000	The project will be awarded by the deadline.
City of Palm Desert	In Palm Desert, from Dinah Shore Drive to the Union Pacific Railroad Overhead	08-1112H	11-Dec-08	30-Jun-09	\$567,000	The project will be awarded by the deadline.
Mariposa County	Ben Hur Road Rehabilitation	10-3K10	11-Dec-08	30-Jun-09	\$660,000	The project will be awarded by the deadline.
Total					\$89,233,000	

(1) These are extended deadlines approved in December 2008 (Waiver-08-39).

(2) These are extended deadlines based on the Commission's "accept and defer" action in January 2009 in compliance with Resolution G-06-08 (Waiver-09-02).

(3) This is an extended deadline approved in February 2009 (Waiver-09-05).

(4) This is an extended deadline approved in March 2009 (Waiver-09-08).

(5) This is an extended deadline approved in April 2009 (Waiver-09-12).

(6) These are extended deadlines approved in June 2009 (Waiver-09-22).