

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.5f.
Information Item

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Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$1,500,000 for two emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1));
- \$2,529,000 for one safety project, pursuant to the authority granted under Resolution G-03-10 (2.5f.(3));

As of June 11, 2009, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2008-09:

- \$51,861,000 for 63 emergency construction projects.
- \$31,537,000 for 17 safety delegated projects.
- \$61,283,000 for 105 SHOPP Minor A projects.

BACKGROUND:

The Commission by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to allocate funds for Minor projects. At the June 2008 meeting, the funding and project listing for the FY 2008-09 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-07-09.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$800,000 Monterey 05U-Mon-101 62.70/62.75	In Soledad at the North Soledad Overhead (Bridge # 44-91L) over the Union Pacific Railroad (UPRR). On April 28, 2009, a charter bus struck the approach taper to the structure, then crashed into both bridge railings damaging and destroying them. The deck was damaged by the bus crashing and flipping on its side along with a diesel spill and a fire. This project is to replace the bridge rails, guardrail approach tapers, and re-pave the bridge deck. Initial G-11 Allocation 05/06/09: \$800,000	0S5801 05-2264 SHOPP Emergency	2008-09 302-0042 SHA	\$800,000
2 \$700,000 Santa Cruz 05U-SCr-236 2.1	Near Boulder Creek at approximately 0.2 mile east of Glen Way. On March 4, 2009, a slip out below the highway occurred during a heavy rain storm and a large portion of the southbound lane was completely undermined. Temporary railing and traffic signal were installed to keep the roadway open and allow one-way traffic. This project is to construct a soldier pile tieback retaining wall, reconstruct the roadway and re-open for two-way traffic. Initial G-11 Allocation 05/29/09: \$700,000	0S7001 05-2265 SHOPP Emergency	2008-09 302-0042 SHA	\$700,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.3)				
1 \$2,529,000 Tuolumne 10N-Tuo-49 23.1/23.6	East of Sonora, from Fraguero Road to Mormon Creek Road. <u>Outcome/Outputs:</u> Realign and correct the vertical highway profile to improve sight distance. Centerline miles: 0.5 Allocation date: 06/05/09	0J1501 10-0084 SHOPP/08-09	2008-09 302-0042 SHA 302-0890 FTF	\$253,000 \$2,276,000