

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 4.6
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP) and Proposition 1B Bond projects that have been delivered (deemed ready to go), but due to financial constraints of the State, the California Transportation Commission (Commission) has been unable to allocate funds to allow the implementing agencies to award the projects.

The attached list is arranged by project category and then by county. These projects are in no particular priority order. The total value for the projects on the attached list is \$393,661,000.

Attachment

STIP/SHOPP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Reference 4.6
July 8-9, 2009
Attachment

Proj	Agency	County	Location/Project Description	MO/YR Delivered	EA	PPNO	Program	Phase	Amount	Cumulative Total
State Administered STIP Projects on the State Highway System										
1	Department of Transportation	Fresno	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Landscape planting.	Jul-09	350710	06-1530Y	STIP-RIP	CONST	\$1,061,000	
2	Department of Transportation	Kern	Near Wasco, on Route 46 from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway.	Jun-09	353410	06-3380A	STIP-IIP	CONST	\$6,355,000	
3	Department of Transportation	Lassen	In Johnstonville, on Route 395 from just south of Route 36 to just north of Johnstonville Road. Install signs, flashing beacons and construct turn lanes.	Mar-09	390901	02-3123	STIP-RIP	CONST	\$1,900,000	
4	Department of Transportation	Los Angeles	Within the cities of Los Angeles and Commerce, on Route 5 at various locations. Graffiti control measures.	Jul-09	246404	07-3547	STIP-IIP TE	CONST	\$1,435,000	
5	Department of Transportation	Los Angeles	In Glendale, on Route 5 between Sonora Avenue and Allen Street. Modify interchange (Western Avenue) and realign	Jun-09	1786A4	07-2120	STIP-IIP	CONST	\$11,000,000	
6	Department of Transportation	Merced	In the city of Merced, along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscape planting.	Jul-09	363120	10-0528Y	STIP-IIP	CONST	\$2,886,000	
7	Department of Transportation	Orange	In San Clemente, on Route 5 at Avenida Vaquero. Construct soundwall.	Jun-09	0G9301	12-2580A	STIP-RIP	CONST	\$1,516,000	
8	Department of Transportation	Orange	In San Clemente, on southbound Route 5 from El Camino Real to Avenida Ramona. Construct soundwall.	Jun-09	0G9401	12-2544B	STIP-RIP	CONST	\$3,550,000	
9	Department of Transportation	Solano	In Vallejo, on Route 37 between Wilson Avenue and Diablo Street. Highway planting.	Feb-09	0T1451	04-5201F	STIP-IIP	CONST	\$1,579,000	
10	Department of Transportation	Stanislaus	Near Modesto and Salida, on Route 99. Tree Planting.	Jun-09	0L5900	10-0003	STIP-IIP TE	CONST	\$966,000	
11	Department of Transportation	Yolo	Near Woodland and Dunnigan, on Route 5 from Woodland to Colusa County line. Tree Planting.	May-09	0E8701	03-8557	STIP-IIP TE	CONST	\$500,000	
Total State STIP On-System									\$32,748,000	\$32,748,000
Locally Administered STIP Projects on the State Highway System										
12	Butte County Association of Governments	Butte	In Chico, on Route 99 from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes.	Feb-09	3A042	03-2410B	STIP-RIP	R/W	\$1,653,000	
13	Calaveras Council of Governments	Calaveras	Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment.	Jun-09	0E5300	10-3067	STIP-RIP	PA&ED	\$250,000	
14	City of Monterey	Monterey	In the city of Monterey, on Route 68 at and near the Route 1/68 interchange. Modify interchange and widen highway.	Jun-09	448001	05-0480	STIP-RIP	R/W	\$100,000	
15	City of Fontana	San Bernardino	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue.	Mar-09	468001	08-0137T	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,908,000	

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16	City of Fontana	San Bernardino	In Fontana, on Route 10 at Citrus Avenue Interchange Reconstruction.	Mar-09	468101	08-0138G	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,238,000	
17	San Joaquin Council of Governments	San Joaquin	AB 3090 Reimbursement. (Tracy) Widening, State 2 and 3 [PPNO 7965B].)	Jul-09	300164	10-7965C	STIP-RIP STIP-IIP	CONST	\$22,109,000	
18	Stanislaus Council of Governments	Stanislaus	In Modesto, on Route 132 from Nebraska Avenue to Route 99 and on Route 99 from Route 132 to Kansas Avenue. Construct 4-lane expressway and improve the Route 99/132 interchange.	Jul-09	403500	10-0944M	STIP-RIP	PA&ED	\$900,000	
Total Local STIP On-System									\$32,158,000	\$64,906,000

Locally Administered STIP Projects off the State Highway System

19	Del Norte County	Del Norte	Smith River-Fred Haight Drive. In Smith River, on Fred Haight Drive between Route 101 and 1st Street. Reconstruct roadway.	Apr-09	281274	01-1020R	STIP-RIP	CONST	\$1,004,000	
20	City of Crescent City	Del Norte	Pebble Beach Drive/A Street Rehabilitation and Pedestrian Improvements. In Crescent City, along Pebble Beach Drive and A Street. Reconstruct pedestrian path.	Jun-09	281244	01-1022R	STIP-RIP	PS&E	\$23,000	
21	Del Norte County	Del Norte	Pebble Beach Drive Reconstruction. Near Crescent City, on Pebble Beach Drive from Crescent City limits to Hemlock Avenue. Construct curb, gutter, and sidewalks. (Request to transfer funds from R/W to CONST included.)	Jul-09	281924	01-1041	STIP	CONST	\$759,000	
22	Glenn County	Glenn	County Roads 200, 9E, and 9W Improvements. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadway.	Jun-09	0L1804	03-3L61	STIP-RIP	CONST	\$1,077,000	
23	Glenn County	Glenn	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Route 5 to County Road 206. Rehabilitate roadway.	Jun-09	0L1814	03-3L62	STIP-RIP	CONST	\$1,082,000	
24	Glenn County	Glenn	County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate roadway.	Jun-09	0L1824	03-3L65	STIP-RIP	CONST	\$1,027,000	
25	Glenn County	Glenn	County Road P Improvements. Near Willows, on County Road P from Willow Creek Bridge to County Road 60, and on County Road P from County Road 33 to County Road 39. Pavement Rehabilitation.	Jun-09	0L1834	03-3L66	STIP-RIP	CONST	\$1,186,000	
26	Glenn County	Glenn	County Road P, Route 32 to County Road 9, Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway.	Jun-09	0L1844	03-3182	STIP-RIP	CONST	\$365,000	
27	Humboldt County	Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway.	Mar-09	281074	01-2088	STIP-RIP	CONST	\$898,000	
28	Humboldt County	Humboldt	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay.	Feb-09	281064	01-2090	STIP-RIP	CONST	\$629,000	

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29	Humboldt County	Humboldt	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks.	Feb-09	281134	01-2098	STIP-RIP	CONST	\$292,000	
30	Humboldt County	Humboldt	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen shoulder.	Feb-09	281124	01-2099	STIP-RIP	CONST	\$254,000	
31	City of Eureka	Humboldt	Railroad Crossing Improvements. In Eureka, at railroad crossings on Waterfront Drive and 1st Street. Rehabilitate railroad crossings at two locations.	Jun-09	281354	01-2074	STIP-RIP	CONST	\$40,000	
32	Humboldt County	Humboldt	Union Street and Sea Avenue Reconstruction. In Pine Hill, South of Eureka on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway.	Jun-09	280944	01-2081	STIP-RIP	CONST	\$2,252,000	
33	Humboldt County	Humboldt	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks.	Jun-09	281094	01-2097	STIP-RIP	CONST	\$581,000	
34	Humboldt County	Humboldt	Railroad Crossing Improvements. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings.	Jun-09	281114	01-2100	STIP-RIP	CONST	\$93,000	
35	City of Arcata	Humboldt	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses.	Jun-09	281324	01-2071	STIP-RIP 07-08 Waiver-07-30	PS&E R/W	\$110,000 \$560,000	
36	Imperial County	Imperial	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road.	Jun-09	212674	11-0520B	STIP-RIP	CONST	\$1,824,000	
37	Inyo County	Inyo	Gill Station - Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway.	Mar-09	109114	09-1112	STIP-RIP	PA&ED	\$50,000	
38	Inyo County	Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.	Mar-09	109234	09-2556	STIP-RIP	PA&ED	\$25,000	
39	Inyo County	Inyo	See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane.	Mar-09	109244	09-2528	STIP-RIP	PA&ED	\$250,000	
40	Inyo County	Inyo	South Bishop Resurfacing Near Bishop, on 3 county roads. Reconstruct and resurface roadway. (SB 184 Submittal)	May-09	109224	09-2034	STIP-RIP	PS&E	\$65,000	
41	City of Bishop	Inyo	West Pine Street Improvements. In Bishop, on West Pine Street from Home Street to Main Street. Roadway improvements.	Jun-09	109154	09-2542	STIP-RIP	PS&E	\$197,000	
42	City of Bishop	Inyo	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street, and on Short Street from South Second Street to South Third Street. Rehabilitate	Jul-09	109174	09-2529	STIP-RIP	CONST	\$750,000	

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43	Lassen County	Lassen	County Roads (B), Rehabilitation. In Lassen County at various County roads. Rehabilitate roadway.	Jun-09	457044	02-2356	STIP-RIP	CONST	\$3,366,000	
44	City of Susanville	Lassen	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive.	Jun-09	456694	02-2458	STIP-RIP	CONST	\$2,057,000	
45	City of Susanville	Lassen	Susanville Rehabilitation C. In Susanville, on various streets. Rehabilitate roadway. (SB 184 Submittal)	Jun-09	457054	02-2459	STIP-RIP	PA&ED PS&E	\$6,000 \$42,000	
46	City of Madera	Madera	Ellis St/Ave 16 Overcrossing @ SR 99 In Madera, on Ellis Street/Avenue 16 from Granada Drive to Country Club Drive. Construct new overcrossing at Route 99 and Union Pacific Railroad. Phase 2: Construct Overcrossing Bridge with street approaches at Route 99 and Union Pacific Railroad, and reconstruct Ellis Street east from Route 99 to Country Club Drive.	May-09	425308	06-5397	STIP-RIP	CONST	\$8,534,000	
47	City of Willits	Mendocino	Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing.	Jun-09	281424	01-4097P	STIP-RIP	CONST	\$142,000	
48	Town of Mammoth Lakes	Mono	Canyon Blvd Rehabilitation Extension. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system.	Jun-09	109164	09-2546	STIP-RIP	CONST	\$2,873,000	
49	Plumas County	Plumas	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway.	Jun-09	455144	02-2250	STIP-RIP	CONST	\$410,000	
50	Plumas County	Plumas	Greenville Pavement Rehabilitation. In downtown Greenville, at various locations. Rehabilitate roadway.	Jun-09	456334	02-2342	STIP-RIP	PS&E	\$50,000	
51	Plumas County	Plumas	Clifford Drive Rehabilitation. Near Chester, on Clifford Drive from A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway.	Jun-09	455154	02-2251	STIP-RIP	CONST	\$905,000	
52	City of Portola	Plumas	Road A15 Reconstruction. In Portola, on Road A15 from the southern city limit to Colorado Street. Rehabilitate roadway.	Jun-09	456314	02-2371	STIP-RIP	CONST	\$2,750,000	
53	City of Portola	Plumas	A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street.	Jun-09	457084	02-2480	STIP-RIP	PA&ED	\$49,000	
54	City of Mt. Shasta	Siskiyou	Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway.	Feb-09	456704	02-2453	STIP-RIP	CONST	\$1,712,000	
55	City of Tulelake	Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street.	Mar-09	456794	02-2471	STIP-RIP	CONST	\$400,000	

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56	City of Weed	Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.	Apr-09	456824	02-2448	STIP-RIP	CONST	\$1,200,000	
57	City of Yreka	Siskiyou	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct AC overlay.	Jun-09	457034	02-2293	STIP-RIP	PS&E	\$30,000	
58	City of Yreka	Siskiyou	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway.	Jun-09	456804	02-2295	STIP-RIP	CONST	\$312,000	
59	Town of Fort Jones	Siskiyou	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway.	Jun-09	456784	02-2454	STIP-RIP	CONST	\$270,000	
60	Siskiyou County	Siskiyou	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match) (SB 184 Submittal)	Mar-09	456404	02-2423	STIP-RIP	CONST	\$140,000	
61	Solano Transportation Authority	Solano	Route 80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Route 80 local reliever route, improve Leisure Town Road Interchange.	Jun-09	0T2101	04-5301	STIP-RIP	PS&E	\$2,400,000	
62	Tehama County	Tehama	McCoy Road, South Fork Dibble Creek Bridge (08C-0240). Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge number (#8C-0240). Replace bridge. (HBP match)	May-09	454434	02-2184	STIP-RIP 07-08 Waiver-08-21	CONST	\$260,000	
63	Tehama County	Tehama	McCoy Road, Central Fork Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge number (#8C-250). Replace bridge. (HBP match)	May-09	454444	02-2185	STIP-RIP 07-08 Waiver-08-21	CONST	\$314,000	
Total Local STIP Off-System									\$43,615,000	\$108,521,000

Local STIP Planning, Programming and Monitoring (PPM)

64	Council of Fresno County Governments	Fresno	Planning, Programming and Monitoring	Jul-09	928328	06-6L01	STIP-RIP	CONST	\$316,000	
65	Inyo County Transportation Commission	Inyo	Planning, Programming and Monitoring	Jul-09	955147	09-1010	STIP-RIP	CONST	\$100,000	
66	Kings County Association of Governments	Kings	Planning, Programming and Monitoring	Jul-09	4C2884	06-6L04	STIP-RIP	CONST	\$75,000	
67	Lake County/City Area Planning Council	Lake	Planning, Programming and Monitoring	Jul-09	924910	01-3002P	STIP-RIP	CONST	\$140,000	

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68	Los Angeles County Metropolitan Transportation Authority	Los Angeles	Planning, Programming and Monitoring	Jul-09	4U4374	07-9001	STIP-RIP	CONST	\$7,484,000	
69	Madera County Transportation Commission	Madera	Planning, Programming and Monitoring	Jul-09	928329	06-6L05	STIP-RIP	CONST	\$200,000	
70	Mendocino County Council of Governments	Mendocino	Planning, Programming and Monitoring	Jul-09	924911	01-4002P	STIP-RIP	CONST	\$450,000	
71	Mono County Transportation Commission	Mono	Planning, Programming and Monitoring	Jul-09	955148	09-2003	STIP-RIP	CONST	\$350,000	
72	Transportation Planning Agency for Monterey County	Monterey	Planning, Programming and Monitoring	Jul-09	4A2604	05-1165	STIP-RIP	CONST	\$662,000	
73	Placer County Transportation Planning Agency	Placer	Planning, Programming and Monitoring	Jul-09	0L2084	03-0L11	STIP-RIP	CONST	\$100,000	
74	Council of San Benito County Governments	San Benito	Planning, Programming and Monitoring (SB 184 Submittal)	Jul-09	4A2584	05-2043	STIP-RIP	CONST	\$100,000	
75	San Diego Association of Governments	San Diego	Planning, Programming and Monitoring	Jul-09	213034	11-7402	STIP-RIP	CONST	\$705,000	
76	San Joaquin Council of Governments	San Joaquin	Planning, Programming and Monitoring	Jul-09	4A3234	10-7952	STIP-RIP	CONST	\$206,000	
77	San Luis Obispo County Council of Governments	San Luis Obispo	Planning, Programming and Monitoring	Jul-09	4A2624	05-0942	STIP-RIP	CONST	\$450,000	
78	City/County Association of San Mateo County	San Mateo	Planning, Programming and Monitoring	Jul-09	925569	04-2140A	STIP-RIP	CONST	\$460,000	

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79	Santa Barbara County Association of Governments	Santa Barbara	Planning, Programming and Monitoring	Jul-09	4A2614	05-1914	STIP-RIP	CONST	\$250,000	
80	Santa Clara Valley Transportation Authority	Santa Clara	Planning, Programming and Monitoring	Jul-09	925570	04-2255	STIP-RIP	CONST	\$547,000	
81	Santa Cruz County Regional Transportation Commission	Santa Cruz	Planning, Programming and Monitoring (SB 184 Submittal)	Jul-09	4A2184	05-0921	STIP-RIP	CONST	\$300,000	
82	Sierra County Local Transportation Commission	Sierra	Planning, Programming and Monitoring	Jul-09	0L2094	03-0L04	STIP-RIP	CONST	\$55,000	
83	Solano Transportation Authority	Solano	Planning, Programming and Monitoring	Jul-09	925571	04-2263	STIP-RIP	CONST	\$589,000	
84	Sonoma County Transportation Authority	Sonoma	Planning, Programming and Monitoring	Jul-09	925572	04-0770E	STIP-RIP	CONST	\$607,000	
85	Stanislaus Council of Governments	Stanislaus	Planning, Programming and Monitoring	Jul-09	956865	10-9953	STIP-RIP	CONST	\$606,000	
86	Trinity County Transportation Commission	Trinity	Planning, Programming and Monitoring	Jul-09	457114	02-2066	STIP-RIP	CONST	\$100,000	
87	Ventura County Transportation Commission	Ventura	Planning, Programming and Monitoring	Jul-09	933529	07-9002	STIP-RIP	CONST	\$325,000	
Total PPM									\$15,177,000	\$123,698,000
Proposition 1B - Route 99 Corridor (RTE 99)										
88	Department of Transportation	San Joaquin	Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges.	Jun-09	3A1001	10-7668	RTE 99	R/W	\$37,300,000	
89	Department of Transportation	Sutter	In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane.	Jun-09	1A4321	03-8361B	RTE 99	R/W CONST	\$7,000,000 \$62,000,000	
Total Proposition 1B RTE 99									\$106,300,000	\$229,998,000

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Proposition 1B - State Administered Corridor Mobility Improvement Account (CMIA)										
90	Department of Transportation	San Diego	In San Diego on Route 805, from Carroll Canyon Road undercrossing to Route 5 (Route 5/805 North Coast Corridor Stage 1A project – Unit 2). Construct HOV lanes in the median of Route 805 to the existing HOV facility south of Route 5, including the extension of Carroll Canyon Road and Direct Access Ramps.	9-Jul	2T0401	11-0716	CMIA	CONST	\$ 52,500,000	
								CONST ENG	\$ 5,000,000	
Total Proposition 1B State CMIA									\$57,500,000	\$ 287,498,000
Proposition 1B - State Highway Operation and Protection Program (SHOPP)										
91	Department of Transportation	Monterey	Near Carmel, from the Carmel River Bridge to the Santa Cruz County line.	Jun-09	0N2601	05-2300	SHOPP	CONST	\$2,902,000	
92	Department of Transportation	Santa Cruz	Near Watsonville at various locations from 0.2 mile south of Route 129 to Larkin Valley Road.	Jun-09	0N2501	05-4025	SHOPP	CONST	\$1,000,000	
93	Department of Transportation	San Diego	In San Diego County, at various locations from Birmingham Drive in Encinitas to Vandergrift Boulevard in Oceanside.	Jun-09	289301	05-0719	SHOPP	CONST	\$4,020,000	
Total Proposition 1B SHOPP									\$7,922,000	\$295,420,000
Proposition 1B - Traffic Light Synchronization Program (TLSP)										
94	City of San Ramon	Contra Costa	In San Ramon. <u>Outcome/Output:</u> Travel Time studies (and/ or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 30% reduction in delays, 25% reduction in travel time, 17% reduction in number of stops, and 23% reduction in fuel consumption and emissions.	Jul-09	925574L		TLSP	CONST	\$310,000	
95	City of San Ramon	Contra Costa	In San Ramon. <u>Outcome/Output:</u> Travel Time studies (and/ or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 30% reduction in delays, 25% reduction in travel time, 17% reduction in number of stops, and 23% reduction in fuel consumption and emissions.	Jul-09	925575L		TLSP	CONST	\$475,000	
96	City of Los Angeles	Los Angeles	In the City of Los Angeles. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software.	Jun-09	4U4344L		TLSP	CONST	\$7,191,000	
97	City of Long Beach	Los Angeles	In the City of Long Beach. <u>Outcome/Output:</u> In the City of Long Beach bounded by the Long Beach Freeway (I-710) on the west, Artesia Freeway (SR-91) on the north, San Gabriel freeway (I-605) on the east and San Diego Freeway (I-405) on the south. Within these boundaries are eight corridors that parallel the freeways. The Long Beach TLSP consist of deployment of ATMS and ATIS, a state-of-the art traffic system, CCTV, Changeable message signs, Highway Advisory Radio	Jun-09	4U4244L		TLSP	CONST	\$3,000,000	

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July 8-9, 2009
Attachment

Proj	Agency	County	Location/Project Description	MO/YR Delivered	EA	PPNO	Program	Phase	Amount	Cumulative Total
98	Orange County	Orange	In Orange County. <u>Outcome/ Output:</u> The project will improve traffic flow, reduce traffic delays, reduce incident response time and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. (Partial allocation.)	Jul-09	402814L		TLSP	CONST	\$1,450,000	
100	City of Sacramento	Sacramento	In the City of Sacramento. ITS Expansion Phase II. <u>Outcome/Output:</u> City of Sacramento. In Sacramento, on Florin Road, Folsom Blvd., Fruitridge Road, Pocket Road/Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue and 65th Street/65th Street Expressway. Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety.	Jun-09	0L2124		TLSP	CONST	\$2,862,000	
Total Proposition 1B TLSP									\$15,288,000	\$310,708,000
Proposition 1B - Highway Railroad Crossing Safety Account (HRCSA)										
101	Department of Transportation	Kern	7th Standard Road BNSF Grade at Santa Fe Way.	Jun-09	4C244	06-8700	HRCSA	CONST	\$9,926,000	
102	Department of Transportation	Los Angeles	Broadway-Brazil Street Grade Crossing Improvements in the Cities of Glendale and Los Angeles.	Jun-09	H001BA		HRCSA	CONST	\$3,000,000	
Total Proposition 1B HRCSA									\$12,926,000	\$323,634,000
Proposition 1B - State Local Partnership Program (SLPP)										
103	SF BART	Alameda	Warm Springs Extension Alignment will extend 5.4 miles southward from its current terminus in downtown Fremont.	May-09	R898GJ	04-T0011	SLPP	CONST	\$31,275,000	
104	City of Anaheim	Orange	Katella Avenue Smart Street State-Local Partnership Program. In Anaheim on Katella Avenue from Jean Street to Humor Drive. Widen from 4 to 6 lanes including raised medians	Jun-09	402784		SLPP	CONST	\$3,700,000	
105	Orange County	Orange	Katella Avenue Smart Street State-Local Partnership Program. In Orange County and the City of Stanton on Katella Avenue from the Stanton Channel to Jean Street. Widen from 4 to 6 lanes, add turn pockets and bus turnouts.	Jun-09	402804		SLPP	CONST	\$2,299,000	
106	City of La Habra	Orange	Imperial Highway Smart Street – La Habra Project State-Local Partnership Program. In La Habra on Imperial Highway from Los Angeles/Orange County line to Idaho Street. Restripe from 5 to 6 lanes, construct medians, bus pads, bus turnouts, and soundwalls.	Jun-09	402794		SLPP	CONST	\$5,965,000	
107	City of Elk Grove	Sacramento	Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals.	Jun-09	0L2144		SLPP	CONST	\$1,000,000	

STIP/SHOPP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Reference 4.6
July 8-9, 2009
Attachment

Proj	Agency	County	Location/Project Description	MO/YR Delivered	EA	PPNO	Program	Phase	Amount	Cumulative Total
108	City of Elk Grove	Sacramento	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection.	Jun-09	012134		SLPP	CONST	\$988,000	
109	City of Santa Rosa	Sonoma	Santa Rosa City Bus Hybrid Bus Acquisition Rolling stock purchase of 4 new 40-foot hybrid electric urban mass transit buses.	May-09	T231GA		SLPP	CONST	\$1,200,000	
Total Proposition 1B SLPP									\$46,427,000	\$370,061,000

State Administered STIP Rail Projects

110	Department of Transportation	Santa Clara	Additional station platforms and mainline tracks to improve operational capacity, reliability and flexibility in the vicinity of the Diridon Station in San Jose.	Jun-09	R893SA	75-2008	STIP/IIP	CONST	\$20,600,000	
Total State Transit									\$20,600,000	\$390,661,000

Locally Administered STIP Transit Projects

111	City of Richmond	Contra Costa	Richmond BART Parking Structure. Construct parking structure at the Richmond BART station.	Jul-09	R912TC	04-2011G	STIP-RIP	CONST	\$10,100,000	
112	Mendocino Transit Authority	Mendocino	7 6 Replacement Vehicles. Purchase 3 medium-duty, 34-foot, 28-passenger, hybrid with wheelchair lift vehicles, 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicle and 1 Sedan, 18-foot, 6-passenger, hybrid vehicle.	Jul-09	T237TA	01-4435	STIP-RIP	CONST	\$843,000	
113	SF BART	San Mateo	In Daly City, at the Daly City Station. Design signage to clearly guide passenger within the station, as well as those arriving via all modes – pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular.	Mar-09	R229FA	04-1003J	STIP-RIP 07-08 Waiver-08-22	CONST	\$900,000	
114	Southern California Regional Rail Authority	Ventura	Metrolink Systemwide Infrastructure Replacement and Upgrade. Replacement of various obsolete components throughout Metrolink's signal system.	Jul-09	R953TF	07-2921	STIP-RIP	CONST	\$3,000,000	
Total Local Transit									\$3,000,000	\$393,661,000

TOTAL STIP FUNDED READY \$147,298,000
TOTAL BOND FUNDED READY \$246,363,000
TOTAL \$393,661,000