

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.5c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-51**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,332,000 for one State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project on Route 5 in Orange County.

ISSUE:

The attached vote list describes one State-administered STIP TE project on the State Highway System for \$1,332,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,219,712 be allocated from the Budget Act of 2008, Budget Act Item 2660-301-0890 and \$112,288 from Non-Budget Act Item 2660-801-3008 for the one State-administered STIP TE project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	EA				
Allocation Amount	PPNO	Location	Program/Year	Budget Year	Amount by
Recipient	PA&ED	Project Description	CONST ENG	Item #	Fund Type
RTPA/CTC	PS&E	Project Support Expenditures	CONST	Fund Type	Fund Type
County					
Dist-Co-Rte					
Postmile					
2.5c.(1) State Administered STIP Transportation Enhancement Project on the State Highway System					Resolution FP-08-51
1					
\$1,332,000		In Orange County, on Route 5 from Calle Juanita to 4th Street. Provide enhanced paving and landscaping.	OG7301 12-2592		
Department of Transportation		Final Project Development	IIP TE/08-09	2008-09	
OCTA		Support Estimate: \$363,000	\$0	801-3008	\$112,288
Orange		Programmed Amount: \$361,000	\$0	TIF	
12N-Ora-5		Difference: \$2,000 (>20%)	\$167,000	301-0890	\$1,219,712
6.1/31.2			\$1,332,000	FTF	
		Final Right of Way			
		Right of Way Estimate: \$0			
		Programmed Amount: \$13,000			
		Difference: \$13,000 (Credit)			
		<u>Outcome/Output:</u> Project to provide 15 acres of enhancement planting. 4 locations of textured enhancement paving.			