

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.5b.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FS-08-13

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$24,953,000 for five projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) and proposed for funding from the federal American Recovery and Reinvestment Act of 2009 (Recovery Act).

ISSUE:

The attached vote list describes five SHOPP projects totaling \$24,953,000 to be funded with federal funds made available with the enactment of the Recovery Act. These projects are on the April 2009 approved list of additional SHOPP projects proposed for funding from the Recovery Act. Funding availability for these five projects is due to obligation savings on previously approved SHOPP Recovery Act projects. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$21,414,000 be allocated from the Budget Act of 2008, Non-Budget Act Item 2660-803-0890 for construction capital, and \$3,539,000 from Non-Budget Act Item 2660-501-0890 for construction support, for five SHOPP projects described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) SHOPP Projects Funded from the Recovery Act				Resolution FS-08-13
1 \$4,206,000 Los Angeles 07S-LA-Var Var	Santa Fe Springs to Los Angeles, on various routes at various locations. <u>Outcome Outputs:</u> Install minimum clearance signs on underpasses, overheads, viaducts, overcrossings, under crossings and grade separations to warn vehicles of height clearances	226531 07-3013C SHOPP/08-09 \$3,478,000	2008-09 803-0890 FTF-RA 2008-09 501-0890 FTF-RA	\$3,478,000 \$728,000
2 \$3,606,000 Los Angeles 07S-LA-Var Var.	In Los Angeles and Long Beach, on various routes at various locations. <u>Outcome Outputs:</u> Install minimum clearance signs on underpasses, overheads, viaducts, overcrossings, undercrossings and grade separations to warn vehicles of height clearances	226541 07-3013D SHOPP/08-09 \$3,129,000	2008-09 803-0890 FTF-RA 2008-09 501-0890 FTF-RA	\$3,129,000 \$477,000
3 \$2,953,000 Los Angeles 07S-LA-1 11.6/28.5	Near Oxnard, at Wood Road / Mobil Pier road; also on various routes in Ventura and Los Angeles Counties. <u>Outcome/Output:</u> Install minimum clearance signs on underpasses, overheads, viaducts, overcrossings, undercrossings and grade separations to warn vehicles of height clearances.	226511 07-3013A SHOPP/08-09 \$2,666,000	2008-09 803-0890 FTF-RA 2008-09 501-0890 FTF-RA	\$2,666,000 \$287,000
4 \$9,034,000 San Bernardino 08S-SBd-18 66.6/67.2	Near Lucerne Valley, at Cushenbury Creek Bridge #54-394. <u>Outcome/Output:</u> Replace one bridge on new alignment to correct scour and hydraulic deficiencies.	394701 08-0188E SHOPP/08-09 \$7,705,000	2008-09 803-0890 FTF-RA 2008-09 501-0890 FTF-RA	\$7,705,000 \$1,329,000
5 \$5,154,000 Stanislaus 10N-Sta-33 0.5/14.5	In Newman, from Inyo street to south of Jensen road; also in Patterson from south of Sperry Road to Van Ormer rail road grade crossing. <u>Outcome/Output:</u> Rehabilitate 8 lane miles of pavement to enhance drivability and reduce future maintenance costs.	0G7701 10-9182 SHOPP/09-10 \$4,436,000	2008-09 803-0890 FTF-RA 2008-09 501-0890 FTF-RA	\$4,436,000 \$718,000