

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-08-50

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$6,835,000 for four projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2009-10 and FY 2011-12. The allocation of funds for these projects is possible due to current year SHOPP award savings.

ISSUE:

The attached vote list describes four SHOPP projects totaling \$6,835,000 that are programmed in either FY 2009-10 or FY 2011-12. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,835,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890, for the four SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects - ADVANCEMENTS			Resolution FP-08-50	
1 \$3,889,000 Kern 06S-Ker-58 R114.6	Near Mojave, west of Business 58 East Separation, also on Route 14 south of Route 58 (PM 18.3). <u>Outcome/Outputs:</u> Plant native vegetation and place erosion control at three locations to reduce dust and erosion and restore ecological area.	0E3701 06-3497 SHOPP/10-11 \$3,896,000	2008-09 302-0042 SHA 302-0890 FTF	\$446,000 3,443,000
2 \$1,599,000 Stanislaus 10N-Sta-108 28.7/29.3	Near Riverbank, from 1.1 miles north of Junction 219 to 0.7 miles west of Coffee Road. <u>Outcome/Outputs:</u> Install traffic signals and add left turn lane along 0.6 centerline miles to improve traffic safety and reduce collisions.	0N4401 10-0066 SHOPP/09-10 \$2,114,000	2008-09 302-0890 FTF	\$1,599,000
3 \$990,000 San Diego 11S-SD-Var Var	At various locations on various routes. <u>Outcome/Outputs:</u> Remove and replace metal beam guardrail with concrete barrier at 19 locations to increase safety to maintenance workers. (Contributions from OTS Grant \$4,310,000)	284301 11-0733 SHOPP/11-12 \$3,900,000	2008-09 302-0042 SHA	\$990,000
4 \$357,000 Orange 12S-Ora-39 1.6	In Huntington Beach, at Adams Avenue. <u>Outcome/Outputs:</u> Install safety lighting to increase illumination at night and reduce accidents and upgrade the intersection to meet current ADA standards.	0K0001 12-3102 SHOPP/09-10 \$357,000	2008-09 302-0042 SHA	\$357,000