

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-08-49

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$55,351,000 for ten projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) and \$16,682,000 for 11 additional projects amended into the SHOPP by department action.

ISSUE:

The attached vote list describes 21 SHOPP projects totaling \$72,033,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$72,033,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042, 2660-302-0890, and 2660-303-0042 for the 21 SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-08-49		
1 \$450,000 Humboldt 01N-Hum-254 4.5/11.2	Near Miranda, at 0.3 mile south of Miranda Bridge Road; also 0.4 mile north of Bridge Creek #4-9. <u>Outcome/Outputs:</u> Repair slide, install underdrain, dewater fill prism, repair culvert, excavate and reconstruct roadway prism at 2 locations damaged by heavy rainfall.	475301 01-2219 SHOPP/08-09 \$800,000	2008-09 302-0042 SHA 302-0890 FTF	\$52,000 \$398,000
2 \$1,970,000 Humboldt 01N-Hum-299 R21.5	West of Willow Creek, west of Redwood Creek Bridge. <u>Outcome/Outputs:</u> Construct 205-foot tieback wall, install 205 feet of cable railing, reconstruct roadway, widen shoulder and install metal beam guardrail at 1 location damaged by heavy rainfall.	472101 01-2207 SHOPP/08-09 \$2,450,000	2008-09 302-0042 SHA 302-0890 FTF	\$226,000 \$1,744,000
3 \$500,000 Solano 04N-Sol-680 4.7	Near Benicia, at Parrish Road. <u>Outcome/Outputs:</u> Replace failed culvert, backfill sinkhole and place rock slope protection at 1 location damaged heavy rainfall.	3S7211 04-0383J SHOPP/08-09 \$500,000	2008-09 302-0890 FTF	\$500,000
4 \$778,000 Santa Barbara 05S-SB-101 Var.	Near the city of Santa Barbara, at Turnpike Road; also on Route 192 at the intersections of Alamar Avenue, Ontare Road and San Roque Road. <u>Outcome/Outputs:</u> Construct 20 sidewalk curb ramps at various locations to comply with ADA standards.	0N8501 05-1897 SHOPP/08-09 \$946,000	2008-09 302-0042 SHA	\$778,000
5 \$4,842,000 Santa Barbara 05S-SB-101 26.5/27.1	In Goleta, at the Hollister Avenue Bridge (Bridge # 51-0123). <u>Outcome/Outputs:</u> Replace one bridge due to severe deterioration of the substructure.. (Combined with SHOPP project 0M140 [Ellwood Overhead replacement-Project 11 below] for construction purposes.)	371501 05-1854 SHOPP/08-09 \$4,356,000	2008-09 302-0042 SHA 302-0890 FTF	\$556,000 \$4,286,000
6 \$1,487,000 Los Angeles 07S-LA-Var Var.	In Los Angeles at various locations. <u>Outcome/Outputs:</u> Reduce soil erosion on 2.8 acres by providing slope paving and erosion control.	258601 07-3864 SHOPP/08-09 \$1,807,000	2008-09 302-0042 SHA	\$1,487,000
7 \$29,000,000 Los Angeles 07S-LA-110 21.2/22.8	In Los Angeles, from 8th Street to the I-110/I-10 connector. <u>Outcome/Outputs:</u> Close ramps, extend lanes, widen structures, widen shoulders, add left turn lanes, reconstruct off-ramps and relocate gore areas to eliminate weaving movement and improve operations and safety.	2411U1 07-3343 SHOPP/08-09 \$35,850,000	2008-09 302-0042 SHA 302-0890 FTF	\$3,326,000 \$25,674,000
8 \$1,012,000 Los Angeles 07S-LA-210 9.4/24.8	In Los Angeles, at various locations. <u>Outcome/Outputs:</u> Reduce soil erosion on 2.0 acres by providing slope paving and erosion control.	258501 07-3863 SHOPP/08/09 \$1,639,000	2008-09 302-0042 SHA	\$1,012,000
9 \$14,001,000 San Diego 11S-SD-8 17.4/R18.7	In El Cajon, from Second Street to Greenfield Drive. <u>Outcome/Outputs:</u> Extend traffic lane and shoulder, inside widening, extend concrete barrier and construct sound berms and walls to alleviate traffic congestion and provide noise abatement	063801 11-0187P SHOPP/08-09 \$15,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,180,000 \$12,821,000
10 \$1,311,000 Orange 12U-Ora-5 R23.8	South of Sand Canyon Avenue at the Transportation Management Center. <u>Outcome/Outputs:</u> Upgrade the emergency system for the Traffic Management Center to provide essential service to employees during emergency situations.	0H2351 12-1983 SHOPP/08-09 \$1,311,000	2008-09 303-0042 SHA	\$1,311,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-08-49
11 \$757,000 Santa Barbara 05S-SB-101 26.5/27.1	In Goleta, at Ellwood overhead. <u>Outcome/Outputs:</u> Replace one bridge, modify southbound off-ramp, and relocate southbound on-ramp to improve traffic operations. (Contribution from local sources: \$5,677,000.) (Combined with SHOPP project 37150 [Hollister Overhead replacement-Project 5 above] for construction purposes.)	0M140 05-1840 SHOPP/08-09 \$727,000	2008-09 302-0042 SHA	\$727,000
12 \$4,640,000 Los Angeles 07S-LA-5 9.4/13.1	In Commerce, Lynwood and Vernon at various locations. <u>Outcome/Outputs:</u> Construct sand filters and infiltration devices to remove metal pollutants as well as trash, nitrogen compounds, nutrients and sediment from highway storm water runoff.	258911 07-3867A SHOPP/08-09 \$4,999,000	2008-09 302-0042 SHA 302-0890 FTF	\$391,000 \$4,249,000
13 \$800,000 Los Angeles 07S-LA-39 17.7/40.0	Near Azusa, from North Old San Gabriel Road to 4.4 miles south of Route 2. <u>Outcome/Outputs:</u> Construct two retaining walls to prevent erosion.	1X3221 07-3832A SHOPP/08-09 \$3,000,000	2008-09 302-0042 SHA	\$800,000
14 \$5,399,000 Los Angeles 07S-LA-39 40.0/44.4	Near Glendora, from 4.4 miles south to Route 2 to Route 2. <u>Outcome/Outputs:</u> Construct five retaining walls to prevent erosion.	1X3211 07-3832 SHOPP/08-09 \$5,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$619,000 \$4,780,000
15 \$3,009,000 Los Angeles 07S-LA-110 0.0/R0.8	In the City of Los Angeles from 9 th Street to O'Farrell Street. <u>Outcome/Outputs:</u> Relinquish 0.8 mile of Gaffey Street (Route 110) to reduce maintenance costs. (Financial Contribution Only.) (See related relinquishment item.)	245201 07-3527 SHOPP/08-09 \$3,009,000	2008-09 302-0042 SHA	\$3,009,000
16 \$245,000 Los Angeles 07S-LA-187 4.1	City of Los Angeles, at Maplewood Avenue. <u>Outcome/Outputs:</u> Install and upgrade curb ramps at three locations to enhance pedestrian accessibility.	4T1001 07-4180 SHOPP/08-09 \$450,000	2008-09 302-0042 SHA	\$245,000
17 \$408,000 Riverside 08S-Riv-371 71.6/71.9	Near Anza, at Hill Street. <u>Outcome/Outputs:</u> Construct left turn lane at one location to reduce collisions.	0J6401 08-0258K SHOPP/08-09 \$742,000	2008-09 302-0042 SHA	\$408,000
18 \$458,000 San Bernardino 08S-SBd-18 20.3/20.9	Near Rim Forest from west of Crest Forest Dr to east of Lake Gregory Drive. <u>Outcome/Outputs:</u> Install traffic signals at one location to reduce traffic collisions.	0K6401 08-0181K SHOPP/08-09 \$746,000	2008-09 302-0042 SHA	\$458,000
19 \$376,000 San Bernardino 08S-SBd-18 R96.5/R96.7	In Victorville, at Route 15 along Palmdale Road. <u>Outcome/Outputs:</u> Retrofit curb ramps and construct sidewalks at five locations to comply with ADA standards.	458321 08-0192L SHOPP/08-09 \$410,000	2008-09 302-0042 SHA	\$376,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action			Resolution FP-08-49	
20 \$466,000 San Bernardino 08S-SBd-18 102.3/102.6	In Victorville and Adelanto, at Verbena Road. Outcome/Outputs: Install traffic signals, lighting and curb ramps at 1 location to reduce the severity of broadside collisions.	0J3701 08-0192H SHOPP/08-09 \$585,000	2008-09 302-0042 SHA 20.20.201.010	\$466,000
21 \$154,000 Orange 12S-Ora-5 32.3	In Santa Ana, at the southbound Penn Way on-ramp. Outcome/Outputs: Resurface 1 ramp to improve surface drainage and reduce collisions due to wet conditions.	0J9501 12-2854D SHOPP/08-09 \$185,000	2008-09 302-0042 SHA 20.20.201.010	\$154,000