

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1b.(5)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 08S-047**

SUMMARY:

The California Department of Transportation (Department) and the Transportation Authority of Marin (TAM) propose to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$2,200,000 Regional Improvement Program (RIP) shares for the Route 101 HOV Lane Gap Closure project (PPNO 0342L) from Fiscal Year (FY) 2009-10 to FY 2010-11.

The Department will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

The overall scope of the Route 101 HOV Lane Gap Closure project is being delivered in four main construction contracts. Segment 4 is now under construction. This project is currently programmed for \$2,200,000 RIP in FY 2009-10 and \$3,000,000 RIP in FY 2010-2011, for follow-up landscape work. The original plan was to phase in landscape work in multiple contracts as the construction for each segment was completed.

The construction of Segment 4 is behind schedule. In order to properly sequence the landscaping work after the completion of all construction work, the Department and TAM are requesting to reprogram the \$2,200,000 for follow-up landscape work from FY 2009-10 to 2010-11.

The Metropolitan Transportation Commission concurs with the changes described above and shown in the following table.

REVISES:

Route 101 HOV Lane Gap Closure (PPNO 0342L)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF RIP													
Existing	26,035	26,035							18,392	2,248			5,395
Change	0	0						0	0				0
Proposed	26,035	26,035							18,392	2,248			5,395
RIP													
Existing	30,350	23,150	2,000	2,200	3,000			8,576	21,774				
Change	0	0	0	(2,200)	2,200			0	0				
Proposed	30,350	23,150	2,000	0	5,200			8,576	21,774				
IIP													
Existing	8,200	8,200							7,000	1,200			
Change	0	0							0	0			
Proposed	8,200	8,200							7,000	1,200			
TCRP													
Existing	12,249	12,249							10,125				2,124
Change	0	0							0				0
Proposed	12,249	12,249							10,125				2,124
Demo													
Existing	5,250	5,250						5,250					
Change	0	0						0					
Proposed	5,250	5,250						5,250					
CMAQ													
Existing	51,176	51,176						29,876	21,300				
Change	0	0						0	0				
Proposed	51,176	51,176						29,876	21,300				
Loc Funds													
Existing	10,050	10,050							10,050				
Change	0	0							0				
Proposed	10,050	10,050							10,050				
Other Fed													
Existing	2,100		2,100						2,100				
Change	0		0						0				
Proposed	2,100		2,100						2,100				
Total													
Existing	145,410	136,110	4,100	2,200	3,000			43,702	90,741	3,448			7,519
Change	0	0	0	(2,200)	2,200			0	0	0			0
Proposed	145,410	136,110	4,100	0	5,200			43,702	90,741	3,448			7,519