

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 08S-026**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2008 State Transportation Improvement Program (STIP) Amendment 08S-026. This item was noticed at the Commission's May 14, 2009 meeting.

Action Update: Reduce the amount of Regional Improvement Program shares to be reprogrammed from \$2,240,000 to \$1,640,000.

ISSUE:

The Alameda County Congestion Management Agency (ACCMA) proposes to amend the STIP to reprogram Alameda County's Regional Improvement Program (RIP) Transportation Enhancement (TE) Reserve (PPNO 2100C) for ~~\$2,240,000~~ **\$1,640,000** from Fiscal Year (FY) 2009-10 to FY 2010-11.

BACKGROUND:

The Alameda County's TE Reserve is programmed for \$2,240,000 RIP TE in FY 2009-10. The ACCMA is requesting to reprogram **\$1,640,000** RIP TE to FY 2010-11 as TE funds are not anticipated to be ready for allocation in FY 2009-10.

The Metropolitan Transportation Commission (MTC) concurs with this request.

RESOLUTION:

Be it resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Alameda County's Regional Improvement Program (RIP) Transportation Enhancement (TE) Reserve (PPNO 2100C) to reflect the changes described above and illustrated in the following table.

REVISE:

Alameda County's TE Reserve (PPNO 2100C)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE (ACCMA)													
Existing	6,182			2,240	1,981	843	1,118		6,182				
Change				(2,240)	(2,240)	0	0		0				
Change	0			(1,640)	1,640	0	0						
Proposed	6,182			600	3,621	843	1,118		6,182				
RIP TE (MTC)													
Existing	1,960					948	1,012		1,960				
Change	0					0	0		0				
Proposed	1,960					948	1,012		1,960				
Total													
Existing	8,142			2,240	1,981	1,791	2,130		8,142				
Change	0			(1,640)	1,640	0	0		0				
Proposed	8,142			600	3,621	1,791	2,130		8,142				