

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.7a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED AERONAUTICS
PROJECTS AT PUBLIC USE AIRPORTS
RESOLUTION FDOA-2008-05**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission allocate \$521,500 for five Acquisition and Development projects in the California Aid to Airports Program.

ISSUE:

The attached list describes five locally-administered Aeronautics projects totaling \$521,500 that are programmed in the 2008 Aeronautics Program. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$521,500 be allocated from the Aeronautics Fund, Budget Item 2660-680-0041, for five locally-administered Aeronautics projects, as described on the attached vote list.

Attachment

2.5 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Budget Year Fund Code	State Allocation
2.7a. Aeronautics Allocations		Resolution FDOA-2008-05	
1 \$94,000 County of Sacramento Sacramento	Sacramento International Airport Countywide Airport Land Use Compatibility Plan Sac-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	\$94,000
2 \$13,500 City of Tracy San Joaquin	New Jerusalem Airport Repaint runway markings. SJ-3-08-1	Aero / 2008 2008-09 680-0041 AERO	\$13,500
3 \$90,000 City of Tracy San Joaquin	New Jerusalem Airport Runway asphalt repairs. SJ-3-08-2	Aero / 2008 2008-09 680-0041 AERO	\$90,000
4 \$162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 1. SJ-3-08-3	Aero / 2008 2008-09 680-0041 AERO	\$162,000
5 \$162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 2. SJ-3-08-4	Aero / 2008 2008-09 680-0041 AERO	\$162,000