

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 4.12  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Subject: **AMENDMENT TO THE 2008 AERONAUTICS PROGRAM  
RESOLUTION G-09-07, AMENDING RESOLUTION G-08-13**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an amendment to the 2008 Aeronautics Program to add eight projects totaling \$750,000. The Commission's Technical Advisory Committee on Aeronautics reviewed the proposed projects at its May 27, 2008 meeting and recommended approval. The amended 2008 Aeronautics Program will now have 28 projects totaling \$3.8 million.

## **ISSUE:**

At the time the 2008 Aeronautics Program was developed, eight projects not yet allocated from the 2006 Aeronautics Program were inadvertently omitted from the 2008 Program. This amendment corrects that omission to bring those eight projects into the 2008 Aeronautics Program.

## **BACKGROUND**

The biennial Capital Improvement Plan (CIP) is one element of the California Aviation System Plan (CASP). The 2008 Aeronautics Program covers Fiscal Year (FY) 2008-09, FY 2009-10, and FY 2010-11 in the current CIP. The 2008 Aeronautics Program was approved by the Commission on July 24, 2008 and included 20 projects totaling \$3 million for the acquisition and development of airports. The Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund, and provides for 90 percent of the total project costs. It is prepared in accordance with Public Utilities Code Sections 21683 and 21706.

Adding the eight projects previously omitted from the 2008 Aeronautics Program will bring the total number of project in the program to 28 totaling \$3.8 million. The Department has the programming and funding capacity for these previously programmed projects.

Attachment

**2008 AERONAUTICS PROGRAM**

**1. A&D- Based On New 2007 CIP- First 3 Years - Safety Priority Projects**

**FY 2008-09**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Gansner Field Airport (NPIAS)	Plumas	Obstruction Removal, Displace Threshold and Remark RW	1	\$120,000	\$108,000
Nut Tree Airport (NPIAS)	Solano	Obstruction Removal	1	\$157,895	\$142,105
Shafter-Minter Field Airport (NPIAS)	Kern	Design and Engineering for Rwy 12/30 RPZ and Environmental	3	\$498,333	\$448,500
Southard Field Airport (Non-NPIAS)	Lassen	Overlay Rwy, Twy, Hangar Aprons & Tiedown Area	8	\$158,000	\$142,200
				<b>Total</b>	<b>\$840,805</b>

**FY 2009-10**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
Borrego Valley Airport (NPIAS)	San Diego	Replace Electrical Signage & Taxiway Markings	4	\$200,000	\$180,000
Spaulding Airport (Non-NPIAS)	Lassen	Overlay RWY, TWY, & Tiedown Area	8	\$435,000	\$391,500
Herlong Airport (Non-NPIAS)	Lassen	Rwy Lighting	10	\$45,000	\$40,500
Ravendale Airport (Non-NPIAS)	Lassen	Rwy Lighting	10	\$45,000	\$40,500
				<b>Total</b>	<b>\$652,500</b>

**FY 2010-11**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
Alturas Municipal Airport (NPIAS)	Modoc	Medium Intensity Taxiway Lights - T/W A Complex	4	\$295,000	\$265,500
Adin Airport (Non-NPIAS)	Modoc	Crack Seal, Slurry Seal and Striping Runway	7	\$80,000	\$72,000
Ravendale Airport (Non-NPIAS)	Lassen	Overlay Rwy & Tiedown Area	8	\$110,000	\$99,000
Andy McBeth Airport (Non-NPIAS)	Del Norte	Slurry Seal and Restripe Runway	8	\$100,000	\$90,000
Herlong Airport (Non-NPIAS)	Lassen	Overlay Rwy, Twy and Apron	8	\$85,000	\$76,500
				<b>Total</b>	<b>\$603,000</b>
				<b>Total 3 Years</b>	<b>\$2,096,305</b>

**2008 AERONAUTICS PROGRAM**

**2. ALUCP-Airport Land Use Compatibility Plans -First 3 Years**

**FY 2008-09**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Castle Airport, Merced Municipal Airport, Turlock Municipal Airport, Gustine Airport, Los Banos Municipal Airport	Merced	Merced County Airport Land Use Compatibility Plan Update	1	\$250,000	\$225,000
Visalia Municipal Airport, Sequoia Field Airport, Woodlake Airport, Exeter Airport, Eckert Field Airport, Mefford Field, Porterville Municipal Airport	Tulare	Tulare County Airport Land Use Compatibility Plan Update	1	\$240,000	\$216,000
Yuba County Airport	Yuba	CLUP Update	1	\$100,000	\$90,000
				<b>Total</b>	<b>\$531,000</b>

**FY 2009-10**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2009</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Colusa County Airport	Colusa	ALUCP Update	1	\$50,000	\$45,000
Brackett Field Airport	Los Angeles	ALUCP	1	\$107,120	\$96,408
				<b>Total</b>	<b>\$141,408</b>

**FY 2010-11**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2010</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Lampson Field Airport	Lake	Update Master Plan and Land Use Compatibility	1	\$165,000	\$148,500
El Monte Airport	Los Angeles	Airport Land Use Plan	1	\$120,000	\$108,000
				<b>Total</b>	<b>\$256,500</b>
				<b>Total 3 Years</b>	<b>\$928,908</b>

**3. Previously Programmed Projects from the 2006 Aeronautics Program**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
New Jerusalem Airport	San Joaquin	Repaint RWY Markings	7	\$15,000	\$13,500
New Jerusalem Airport	San Joaquin	RWY Asphalt Repairs	8	\$100,000	\$90,000
New Jerusalem Airport	San Joaquin	Perimeter Fencing Phase 1	13	\$180,000	\$162,000
New Jerusalem Airport	San Joaquin	Perimeter Fencing Phase 2	13	\$180,000	\$162,000
Elk Hills-Buttonwillow Airport	Kern	Relocate Seg Circle and Windsock	7	\$25,000	\$22,500
Poso-Kern Airport	Kern	Relocate Seg Circle and Windsock	7	\$25,000	\$22,500
Rancho Murieta, SMF, and Mather	Sacramento	County Wide ALUCP	1	\$104,444	\$94,000
Elk Hills-Buttonwillow Airport	Kern	Security Fencing	13	\$200,000	\$180,000
Blue Canyon Airport	Placer	Re-Stripe RWY and Ramp	7	\$10,000	\$9,000
				<b>Total</b>	<b>\$755,500</b>

**Total Aeronautics Program (1+2+3) \$3,780,713**