

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(21)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-08-19, AMENDING RESOLUTION TAA-07-21**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an application amendment for Traffic Congestion Relief Program (TCRP) Project 23, as described below.

## **ISSUE:**

The San Mateo County Transportation Authority (SMCTA) is requesting an application amendment in order to update the project schedule and overall funding plan for TCRP Project 23 – CalTrain Peninsula Corridor; reconstruct grade separations at Poplar Avenue and adjacent bridge crossings in San Mateo County (PPNO 1003G).

## **BACKGROUND:**

On July 26, 2007 the Commission approved Resolution TAA-07-21, which revised the project schedule to show Fiscal Year (FY) 2008-09 as the completion date for Plans, Specifications, & Estimates (PS&E). The Commission concurrently approved Resolution TFP-07-02, which allocated \$3,000,000 for PS&E.

This project is in a corridor recently identified by the California High Speed Rail Authority as an alternative alignment for new service. Nearby communities have responded by raising environmental justice concerns. SMCTA is requesting to update the project schedule to allow adequate time to address the issues related to the potential high speed rail service.

SMCTA requests a project application amendment to update the project schedule reflecting FY 2009-10 as the completion date for PS&E and to update the project funding plan to add federal funds for construction.

**RESOLUTION TAA-08-19**

Be it Resolved, that the California Transportation Commission does hereby amend Traffic Congestion Relief Program Project 23 – CalTrain Peninsula Corridor; reconstruct grade separations at Poplar Avenue and adjacent bridge crossings in San Mateo County (PPNO 1003G) to update the project schedule for Plans, Specifications, and Estimates (PS&E) and to update the project funding plan as described above and illustrated in the table below.

**REVISES:**

**Tilton and Poplar Grade Separations (PPNO 1003G)**

(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year							Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP</b>														
Existing	4,000	4,000									1,000	3,000		
Change	0													
Proposed	4,000	4,000									1,000	3,000		
<b>Federal Transit Authority (FTA)</b>														
Existing	5,015		5,015							5,015				
Change	(1,741)	1,816	(3,557)							(1,741)				
Proposed	3,274	1,816	1,458							3,274				
<b>Loc Funds - SM Co. Sales Tax (XSM)</b>														
Existing	2,880	2,780	100							100	880	1,900		
Change	(100)		(100)							(100)				
Proposed	2,780	2,780	0							0	880	1,900		
<b>Loc Funds - JPB Member Agencies</b>														
Existing	1,254		1,254							1,254				
Change	(988)	266	(1,254)							(988)				
Proposed	266	266	0							266				
<b>Federal HBR-LSSRP</b>														
Existing	0													
Change	8,074		8,074							8,074				
Proposed	8,074		8,074							8,074				
<b>Prop 1B HBR LSSRP Match</b>														
Existing	0													
Change	1,046		1,046							1,046				
Proposed	1,046		1,046							1,046				
<b>Total</b>														
Existing	13,149	6,780	6,369	0	0	0	0	0	0	6,369	1,880	4,900	0	0
Change	6,291	2,082	4,209	0	0	0	0	0	0	6,291	0	0	0	0
Proposed	19,440	8,862	10,578	0	0	0	0	0	0	12,660	1,880	4,900	0	0