

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(19)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-08-17, AMENDING RESOLUTION TAA-07-05**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an application amendment for Traffic Congestion Relief Program (TCRP) Project 12.1, as described below.

ISSUE:

The San Francisco Bay Area Rapid Transit District (BART) is requesting an application amendment to update the project schedule for TCRP Project 12.1 – Bay Area Transit Connectivity; Route 4 Study/BART extension eastward from Pittsburg/Bay Point (PPNO 2011H).

BACKGROUND:

On March 15, 2007, the Commission approved Resolution TAA-07-05, which programmed \$5,000,000 in TCRP funds to Project Approval and Environmental Document (PA&ED) and revised the project scope, funding plan, and schedule to show Fiscal Year 2008-09 as the completion date for PA&ED. The Commission concurrently approved Resolution TFP-06-32, which allocated \$5,000,000 in TCRP funds for PA&ED and also concurrently approved Resolution MFP-06-15, which allocated \$250,000 in Regional Improvement Program (RIP) shares for PA&ED.

On April 23, 2009 BART certified the project Final Environmental Impact Report with a savings of \$1,400,000 in PA&ED funds. However, the Department's Route 4 widening project is potentially affected by TCRP Project 12.1 and subsequently BART was required to provide additional information related to environmental issues. This will be completed in early 2010.

BART requests a project application amendment updating the project schedule to reflect June 2010 as the completion date of environmental documents and preliminary engineering.

RESOLUTION TAA-08-17

Be it Resolved, that the California Transportation Commission does hereby amend Traffic Congestion Relief Program Project 12.1 – Bay Area Transit Connectivity; Route 4 Study/BART extension eastward from Pittsburg/Bay Point (PPNO 2011H), to update the project schedule for Project Approval & Environmental Document activities.

REVISES:

Bay Area Transit Connectivity; Route 4 Study/BART Extension Eastward from Pittsburg/Bay Point (PPNO 2011H)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year							Project Totals by Component				
		Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Supp
RIP													
Existing	0												
Change	250	250									250		
Proposed	250	250									250		
RIP (Proposed)													
Existing	0												
Change	13,000						13,000		13,000				
Proposed	13,000						13,000		13,000				
TCRP (Committed)													
Existing	7,000	7,000									7,000		
Change	0												
Proposed	7,000	7,000									7,000		
Loc Funds - Local Measure (MEA) - RM2													
Existing	18,750	18,750	0								18,750		
Change	77,250	7,100	70,150					559	52,991	1,400	7,300	15,000	
Proposed	96,000	25,850	70,150					559	52,991	20,150	7,300	15,000	
Loc Funds - RM1													
Existing	0												
Change	52,000		52,000						43,138		8,862		
Proposed	52,000		52,000						43,138		8,862		
Measure J - Contra Costa County													
Existing	0												
Change	175,108						175,108		65,108			47,554	62,446
Proposed	175,108						175,108		65,108			47,554	62,446
Prop 1B-PTMISEA													
Existing	0												
Change	40,000	3,000	6,000	20,000	11,000				31,000		9,000		
Proposed	40,000	3,000	6,000	20,000	11,000				31,000		9,000		
AB1171 Local Bridge Tolls													
Existing	0												
Change	115,000					115,000			115,000				
Proposed	115,000					115,000			115,000				
ECCRFA: East Contra Costa Regional Fee and Financing Authority													
Existing	0												
Change	6,000					6,000			6,000				
Proposed	6,000					6,000			6,000				
Measure C													
Existing	0												
Change	400	400								400			
Proposed	400	400								400			
SAP - Station Area Planning													
Existing	0												
Change	500	500								500			
Proposed	500	500								500			
T-Plus: Transportation Planning and Land Use Solution													
Existing	0												
Change	100	100								100			
Proposed	100	100								100			
Total													
Existing	25,750	25,750	0	0	0	0	0	0	0	25,750	0	0	0
Change	479,608	11,350	128,150	20,000	11,000	115,000	6,000	188,108	559	326,237	2,650	25,162	62,554
Proposed	505,358	37,100	128,150	20,000	11,000	115,000	6,000	188,108	559	326,237	28,400	25,162	62,554