

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(16)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 08S-039**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission approve State Transportation Improvement Program Amendment 08S-039. This item was noticed at the Commission's May 14, 2009 meeting.

ISSUE:

The Inyo County Local Transportation Commission (Inyo LTC) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$172,000 in Regional Improvement Program (RIP) shares for the Gill Station - Coso Road Reconstruction project (PPNO 1112) and \$650,000 in RIP shares for the Eastern Sierra Scenic Byway Tourist Center project (PPNO 2517C).

BACKGROUND:

Inyo County requested an allocation for the Environmental phase of the Gill Station - Coso Road Reconstruction project (PPNO 1112) at the March 2009 Commission meeting. The request was deferred due to lack of funding. Because environmental survey work must be completed in the spring, and Mohave Ground Squirrel surveys may require more than one season, it is anticipated that Inyo County will not be ready to request a Plans, Specifications, and Estimate (Design) allocation until Fiscal Year (FY) 2011-12. Inyo LTC requests that Design and Right of Way be reprogrammed from FY 2009-10 to FY 2011-12, and that Construction be reprogrammed from FY 2011-12 to FY 2012-13.

The Environmental phase of the Eastern Sierra Scenic Byway Tourist Center project (PPNO 2517C) has been delayed due to the discovery of sensitive cultural resources that are potentially eligible for inclusion in the National Register of Historic Places (NRHP). It is anticipated that State Historic Preservation Office review of the Final Archaeological Evaluation Report and Historic Property Survey Report, development of a Data Recovery Plan, Findings of Effect, and Memorandum of Agreement, as well as negotiations with the local Native American representative will require an additional 20 months for completion of the final environmental document. Inyo LTC requests that Construction be reprogrammed from FY 2009-10 to FY 2012-13. Inyo LTC will request a concurrent 20-month time extension for Design at the June 2009 Commission meeting.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Gill Station - Coso Road Reconstruction project (PPNO 1112) and the Eastern Sierra Scenic Byway Tourist Center project (PPNO 2517C) to reflect the changes above and illustrated in the following tables.

REVISE:

Gill Station - Coso Road Reconstruction project (PPNO 1112)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,065	143	50	172		2,700		50	2,700	193	122		
Change	0	0	0	(172)		(2,528)	2,700	0	0	0	0		
Proposed	3,065	143	50	0		172	2,700	50	2,700	193	122		
Total													
Existing	3,065	143	50	172		2,700	0	50	2,700	193	122		
Change	0	0	0	(172)		(2,528)	2,700	0	0	0	0		
Proposed	3,065	143	50	0		172	2,700	50	2,700	193	122		

REVISE:

Eastern Sierra Scenic Byway Tourist Center project (PPNO 2517C)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,198	398	150	650					650	398	150		
Change	0	0	0	(650)			650		0	0	0		
Proposed	1,198	398	150	0			650		650	398	150		
Total													
Existing	1,198	398	150	650			0		650	398	150		
Change	0	0	0	(650)			650		0	0	0		
Proposed	1,198	398	150	0			650		650	398	150		