

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(14)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 08S-037**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program Amendment 08S-037. This item was noticed at the Commission's May 14, 2009 meeting.

## **ISSUE:**

The Ventura County Transportation Commission (VCTC) proposes to amend the 2008 State Transportation Improvement Program to reprogram \$435,000 Regional Improvement Program Transportation Enhancement (RIP-TE) Reserve (PPNO 3565) for Construction from Fiscal Year (FY) 2009-10 to FY 2010-11.

## **BACKGROUND:**

Ventura County's current TE Reserve (PPNO 3565) balance for FY 2009-10 is \$2,414,000. VCTC was planning to request an allocation from the TE Reserve for a \$435,000 Interchange Landscaping Enhancement project in the city of Camarillo in FY 2009-10. However, the project will not be ready until FY 2010-11. The Interchange Landscaping Enhancement project consists of landscaping enhancements on the Route 101 freeway at Central Avenue. This project has been delayed due to the recent need to work on higher priorities in the city of Camarillo.

## **RESOLUTION:**

Be it resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Ventura County TE Reserve (PPNO 3565) to reflect the changes described above and illustrated in the table on the following page.

**REVISE:**

**Ventura County TE Reserve (PPNO 3565)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	7,542			2,414	2,756	1,083	1,289		7,542				
Change	0			(435)	435	0	0		0				
Proposed	7,542			<b>1,979</b>	<b>3,191</b>	1,083	1,289		7,542				
<b>Total</b>													
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