

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(11)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-034**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission approve State Transportation Improvement Program Amendment 08S-034. This item was noticed at the Commission's May 14, 2009 meeting.

ISSUE:

The Tulare County Association of Governments (TCAG) proposes to amend the State Transportation Improvement Program (STIP) to reprogram the Plaza Drive Widening project (PPNO 0105) programmed with Regional Improvement Program (RIP) shares for Construction from Fiscal Year (FY) 2009-10 to FY 2010-11, as well as increase the scope of the Road 80 Widening Phase 2 – Ave 376 to Ave 416 project (PPNO 6414), split it into two projects, and program Phase 2 (PPNO 6414) Construction in FY 2009-10 and Phase 3 (PPNO 6414A) Construction in FY 2010-11.

BACKGROUND:

The Road 80 Widening Phase 2 – Ave 376 to Ave 416 project (PPNO 6414) is programmed for \$38,300,000 in RIP shares for Construction in FY 2010-11. TCAG is proposing to extend the limits from Ave 342 to Ave 416 and split the project into two projects. Phase 2 limits would now be from Ave 384 to Ave 416 for delivery in FY 2009-10 for \$16,020,000, while the new Phase 3 (PPNO 6414A) limits will be from Ave 342 to Ave 384 for delivery in FY 2010-11 for \$22,280,000.

The Plaza Drive Widening project (PPNO 0105) is programmed for \$16,020,000 in RIP shares for Construction in FY 2009-10. TCAG requests that Construction be reprogrammed from FY 2009-10 to FY 2010-11 to facilitate the changes to PPNO 6414 proposed above.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Plaza Drive Widening project (PPNO 0105) and the Road 80 Widening Phase 2 – Ave 376 to Ave 416 project (PPNO 6414) to reflect the changes above and illustrated in the following tables.

REVISE:

Road 80 Widening Phase 2 – Ave 376 384 to Ave 416 project (PPNO 6414)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6414		LA	2010-11 2009-10								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	Tulare County						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Road 80 Widening Phase 2 - Ave 376 Ave 384 to Ave 416											
Location		Near Visalia, on Road 80 from Ave 376 Ave 384 to Ave 416											
Description:		Widen to four lanes											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	38,300			0	38,300				38,300				
Change	(22,280)			16,020	(38,300)				(22,280)				
Proposed	16,020			16,020	0				16,020				
Local Funds													
Existing	3,900	400		3,500					3,500	400			
Change	(1,500)	0		(1,500)					(1,500)	0			
Proposed	2,400	400		2,000					2,000	400			
Total													
Existing	42,200	400		3,500	38,300				41,800	400			
Change	(23,780)	0		14,520	(38,300)				(23,780)	0			
Proposed	18,420	400		18,020	0				18,020	400			

ADD:

Road 80 Widening Phase 3 – Ave 342 to Ave 384 project (PPNO 6414A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Tulare	6	6414A		LA	2010-11									
Implementing Agency: (by component)		PA&ED				PS&E								
		R/W				CON		Tulare County						
RTPA/CTC:		Tulare County Association of Governments												
Project Title:		Road 80 Widening Phase 3 - Ave 342 to Ave 384												
Location		Near Visalia, on Road 80 from Ave 342 to Ave 384												
Description:		Widen to four lanes												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	0				0				0					
Change	22,280				22,280				22,280					
Proposed	22,280				22,280				22,280					
Local Funds (Measure R Regional Sales Tax)														
Existing	0								0					
Change	2,500				2,500				2,500					
Proposed	2,500				2,500				2,500					
Total														
Existing	0				0				0					
Change	24,780				24,780				24,780					
Proposed	24,780				24,780				24,780					

REVISE:

Plaza Drive Widening project (PPNO 0105)

(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	17,321	1,301		16,020	0			686	16,020		615			
Change	0	0		(16,020)	16,020			0	0		0			
Proposed	17,321	1,301		0	16,020			686	16,020		615			
Local Funds														
Existing	1,880		100	1,780					1,780			100		
Change	0		0	0					0			0		
Proposed	1,880		100	1,780					1,780			100		
Total														
Existing	19,201	1,301	100	17,800	0			686	17,800		615	100		
Change	0	0	0	(16,020)	16,020			0	0		0	0		
Proposed	19,201	1,301	100	1,780	16,020			686	17,800		615	100		