

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STIP AMENDMENT 08S-024**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program Amendment 08S-024. This item was noticed at the Commission's May 14, 2009 meeting.

ISSUE:

Trinity County proposes to amend the 2008 State Transportation Improvement Program (STIP) to delete the Brady Road Intersection Realignment project (PPNO 2420), and update the funding plan and schedule for four other existing STIP projects in Trinity County.

- Brady Road Intersection Project (PPNO 2420) – Delete \$470,000 Regional Improvement Program (RIP) for project components that have not been allocated.
- Planning, Programming and Monitoring (PPNO 2066) – Decrease RIP Construction by \$22,000 in Fiscal Year (FY) 2010-11.
- Halls Gulch Bridge Replacement Project (PPNO 2417) – Reprogram \$150,000 RIP from FY 2009-10 to FY 2010-11, and increase amount by \$57,000.
- Wildwood Road Reconstruction Project, Segment 1 (PPNO 2421) – Increase RIP Design (PS&E) in FY 2010-11 by \$35,000.
- East Connector Road Project (PPNO 2138) – Increase RIP Construction in FY 2010-11 by \$400,000.

BACKGROUND:

Brady Road Intersection Project (PPNO 2420)

This project is located in Hayfork, on Brady Road (County Road 323) at the intersection of Route 3. Trinity County held several public outreach meetings and hearings, and as a result, the overwhelming majority of the public expressed opposition to the project. During the Environmental (PA&ED) phase, Trinity County Transportation Commission has decided to amend their Regional Transportation Improvement Program to delete this project. The remaining programmed amount for this project will be returned to Trinity County Regional unprogrammed share balance.

Halls Gulch Bridge Replacement Project (PPNO 2417)

This Highway Bridge Program project is located near Trinity Center, on East Fork Road over Halls Gulch. Based on the preliminary engineering and environmental studies, it was determined that an extensive rock slope needs to be placed in the Trinity River in order to protect the new bridge from the design flood event. This may require channel work, which will delay PA&ED and PS&E and will also increase the construction cost.

Wildwood Road Reconstruction Project, Segment 1 (PPNO 2421)

This project is located near Hayfork, on Wildwood Road north of Route 36. The project is to realign and widen the roadway. Under the PA&ED phase, it has been determined that the steep terrain presents many design challenges, including the addition of potential retaining walls and other structures. Therefore, additional PS&E funding is needed to accommodate these design issues.

East Connector Road Project (PPNO 2138)

This project is located in Weaverville, from Route 299 to Route 3, and consists of constructing a two lane arterial roadway. Although included in the environmental document, the construction of a sidewalk was not included in the project scope. After concern of impacts on an adjacent lumber mill were mitigated, it was determined that the addition of the sidewalk can be accommodated. The added project scope will now require additional construction funds.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Brady Road Intersection Project (PPNO 2420), the Planning, Programming and Monitoring (PPNO 2066), the Halls Gulch Bridge Replacement Project (PPNO 2417), the Wildwood Road Reconstruction Project, Segment 1 (PPNO 2421), and the East Connector Road Project (PPNO 2138) to reflect the changes described above and illustrated in the following attachment.

Attachment

**Trinity County
 STIP Amendment 08S-024**

Existing 2008 STIP (RIP)															
Implementing Agency	PPNO	Project	Project Totals By Fiscal Year (\$ in 1,000's)							Project Totals by Component (\$ in 1,000's)					
			Total	Prior	08-09	09-10	10-11	11-12	12-13	R/W	CON	E&P	PS&E	R/W Sup	CON Sup
Trinity County	2138	East Connector Road	6850	0	0	1650	5200	0	0	1650	5200	0	0	0	0
Trinity County	2417	Halls Gulch Bridge Replacement	150	0	0	150	0	0	0	0	150	0	0	0	0
Trinity County	2420	Brady Road Intersection	470	0	0	35	435	0	0	35	400	0	35	0	0
Trinity County	2421	Wildwood Road Reconstruction, Segment 1	4325	0	0	0	360	0	3965	60	3965	0	300	0	0
Trinity County	2066	Planning, Programming and Monitoring	380	0	100	100	50	80	50	0	380	0	0	0	0
		Total	12175	0	100	1935	6045	80	4015	1745	10095	0	335	0	0

Proposed Revision to 2008 STIP (RIP)															
Implementing Agency	PPNO	Project	Project Totals By Fiscal Year (\$ in 1,000's)							Project Totals by Component (\$ in 1,000's)					
			Total	Prior	08-09	09-10	10-11	11-12	12-13	R/W	CON	E&P	PS&E	R/W Sup	CON Sup
Trinity County	2138	East Connector Road	7250	0	0	1650	5600	0	0	1650	5600	0	0	0	0
Trinity County	2417	Halls Gulch Bridge Replacement	207	0	0	0	207	0	0	0	207	0	0	0	0
Trinity County	2420	Brady Road Intersection	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity County	2421	Wildwood Road Reconstruction, Segment 1	4360	0	0	0	395	0	3965	60	3965	0	335	0	0
Trinity County	2066	Planning, Programming and Monitoring	358	0	100	100	28	80	50	0	358	0	0	0	0
		Total	12175	0	100	1750	6230	80	4015	1710	10130	0	335	0	0