

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 4.15
Information Item

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Chief Financial Officer

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Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) BI-ANNUAL REPORT**

SUMMARY:

The California Transportation Commission's (Commission) guidelines for the Traffic Congestion Relief Program (TCRP) require that each lead applicant agency submit the status of progress and expenditures for each project through a bi-annual progress report. The following provides a summary and analysis of the results of the April 2009 Bi-Annual Progress Reports submitted by the lead applicant agencies.

BACKGROUND:

The 141 TCRP projects designated in legislation are slated to receive a total of \$4.909 billion from the State's General Fund and Proposition 42 funds. To date, a total of \$3.866 billion has been allocated for TCRP projects with expenditures totaling \$3.058 billion.

The Governor's Fiscal Year (FY) 2008-09 Budget appropriated \$83 million as part of the partial repayment of previous suspensions of Proposition 42 transfers as required by Proposition 1A of 2006. The Commission allocated this amount plus an additional \$39 million from anticipated FY 2009-10 revenues.

The current estimate for FY 2009-10 is approximately \$55 million (as adjusted after FY 2008-09 allocations and Commission actions since the December 2008 meeting). No tribal gaming revenues are expected for FY 2009-10. Information obtained in the April 2009 progress reports indicates that the estimated allocation need for FY 2009-10 is approximately \$211 million, a projected allocation capacity shortfall of \$156 million.

In September 2008, the Commission approved the TCRP Allocation Plan developed by Commission staff, the California Department of Transportation (Department), and the regions' TCRP Working Group to address projected capacity shortfalls. The proposed schedule for future TCRP allocations was based on the assumption that Proposition 1A and Tribal Gaming would be made available in accordance with the schedules under existing law. However, as revenues from Tribal Gaming will not be realized for the next two fiscal years, the Commission revised the TCRP Allocation Plan in May 2009.

REVENUES AND LEGISLATION:

Funding to the TCRP includes \$482 million from Tribal Gaming revenues (consistent with the repayment schedule under Government Code Section 63048.65) and \$551 million from Proposition 1A.

The outlook for these future revenues remains unsettled, as the timing and amount of revenues to be realized from Tribal Gaming remains uncertain. Repayments of loans made from the Traffic Congestion Relief Fund (TCRF) to the General Fund, as currently directed under Proposition 1A, span the next seven fiscal years.

Tribal Gaming Bonds:

The TCRF was slated to receive a transfer of \$482 million from the Tribal Gaming revenues with the initial repayment scheduled to begin in FY 2009-10. However, to address the state's budget shortfall, the Governor's FY 2009-10 Budget (signed in February 2009) changed that plan.

Payments to the TCRF from Tribal Gaming revenues are now scheduled to begin in FY 2011-12. The following table illustrates the currently projected annual payments that the TCRF will receive from the compacts:

TABLE 1
(\$ x 1 million)

Fiscal Year	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Tribal Gaming	\$ 68	\$ 100	\$ 100	\$ 22	\$ -	\$ 13	\$ 100	\$ 79	\$ 482

Please note, the schedule above continues to be subject to future legislative adjustment.

Proposition 1A:

Passed in November 2006, Proposition 1A requires payments to be made from the General Fund to the Transportation Investment Fund (TIF) relative to the portion of revenues that were not transferred due to any suspension of transfer of funds occurring on or before July 1, 2007 (does not include Tribal Gaming revenues). Any amount of revenues that are not transferred from the General Fund to the TIF as of July 1, 2007, shall be transferred from the General Fund to the TIF no later than June 30, 2016. The amount of the transfer payments to be made in each fiscal year shall not be less than one-tenth of the total amount remaining to be transferred.

As of July 1, 2009, the outstanding balance of Proposition 42 suspensions will be \$551 million. This remaining balance could be repaid over the next seven years at a minimum of approximately \$55 million the first year (as adjusted for allocations made in FY 2008-09) and approximately \$83 million per year thereafter.

Current Year Allocations:

To date, the Commission has approved allocations totaling \$122 million for FY 2008-09, utilizing the \$83 million allocation capacity provided by the Governor's FY 2008-09 Budget and drawing an additional \$39 million from the Proposition 1A repayment scheduled for FY 2009-10.

The following illustrates how the Commission allocated the \$122 million for FY 2008-09:

- Allocations for TCRP projects for construction phase - \$79 million.
- Allocations for TCRP projects for non-construction phases - \$9 million.
- Reimbursement for TCRP projects that have a completed LONP - \$34 million.

TCRP Allocation Plan:

The TCRP Allocation Plan divided future TCRP allocations into two tiers. Tier 1 includes projects with prior LONPs, projects that are also programmed in the Corridor Mobility Improvement Account (CMIA) with scheduled allocation in accordance with the CMIA baseline agreement schedule and funding plan, and projects where the agency agrees to receive scheduled allocations over several years. These allocation plan commitments would take priority over and supersede LONPs. Funding for projects in Tier 2 would be allocated on a first-come, first-served basis to the extent additional funding is available.

FUTURE ALLOCATION NEEDS:

The Department has reviewed and analyzed project information provided by the applicant agencies in their April 2009 Bi-Annual Progress Reports. TCRP applicant agencies provided estimated dates when project components would be ready for allocation. A multi-year detailed listing of allocation needs is included in Attachment 1.

The following summarizes the need of \$211 million in TCRP allocations for FY 2009-10:

- Projects ready to go to construction in FY 2009-10 - \$92 million.
- Pre-construction phases ready in FY 2009-10 - \$110 million.
- Reimburse remaining approved LONPs for projects scheduled for completion in FY 2009-10 - \$9 million.

The following table illustrates the needs cited above, and future estimated needs, against the available cumulative revenue for FY 2009-10 and beyond.

TABLE 2

(\$ x 1 million)	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Beyond
Revenue:					
TDIF	\$55	\$83	\$83	\$83	\$247
Tribal Gaming	\$0	\$0	\$68	\$100	\$314
Total Revenue	\$55	\$83	\$151	\$183	\$561
Allocations:					
LONP Reimbursement	\$9	\$10	\$20	\$10	\$43
Future Construction Allocations	\$92	\$75	\$118	\$31	\$81
Future Pre-Construction Allocations	\$110	\$117	\$99	\$68	\$150
Total Projected Allocation Need	\$211	\$202	\$237	\$109	\$275
Remaining Annual Allocation Capacity	(\$156)	(\$275)	(\$361)	(\$287)	\$0

As the table shows, there is insufficient funding in FY 2009-10 to meet the projected allocation needs for TCRP projects. Furthermore, future allocation capacity could be affected if the loan repayment schedule (currently proposed under Proposition 1A) is changed.

AB 1335 Letter of No Prejudice (LONP):

Government Code Section 14556.33, established by Chapter 908 (AB 1335) of the Statutes of 2001, allows regional and local agencies to apply to the Commission for a LONP for the project. If approved by the Commission, the LONP allows the regional or local entity to expend its own funds for any component of the transportation project, with reimbursement upon allocation by the Commission when sufficient funds are available in the TCRF to make the allocation.

To date, the Commission has approved LONPs for 23 TCRP projects and has allocated approximately \$646 million to reimburse 20 completed TCRP projects or completed phases of work. A total of \$91 million remains to be reimbursed for the remaining three ongoing TCRP projects with approved LONPs. These projects have been incorporated into Tier 1 of the TCRP Allocation Plan.

Completed Projects and Project Savings:

The TCRP was approved with 141 projects designated in legislation (SB 1662) to be implemented. Given the complexity of scope, some of these projects were administratively divided into "sub-projects" in order to more effectively deal with implementation, bringing the total number of projects in the program to 200.

Of the 200 TCRP projects, 55 have been completed and the applicant agencies have submitted final close-out documentation, and 12 have been completed but the final invoices are pending. Attachment 2 provides a detailed listing of the completed projects.

As TCRP projects are completed and final invoicing is received and processed, project savings (the combination of unprogrammed/unexpended TCR funds) begin to become available. Information provided in the April 2009 progress reports identifies approximately \$9 million in possible project savings (pending final invoicing to be completed). Once confirmed, these funds could be used to bolster allocation capacity for other TCRP projects. However, legislative action is required to redirect these funds.

Attachments

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

TIER 1																
TCRP #	District	County	Title	Existing Allocations	FY 2009-10	FY 2010-11	FY 2011-12	2012-13	2013-14	2014-15	2015-16	Beyond	PA&ED	PS&E	R/W	CON
1.2	4	SCL	Bart to San Jose	\$ 409,528	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 39,039				\$ 239,039	\$ -	\$ -
4	4	ALA	Route 680; ad NB and SB HOV lanes over Sunol Grade	\$ 38,500		\$ 10,000	\$ 10,000									\$ 20,000
18	4	SON	Route 101; widen to 6 lanes, -Marin-Sonoma Narrows	\$ 7,200	\$ 9,300									\$ 9,300		
18.2	4	SON	Route 101; widen to 6 lanes, -San Antonio Curve Correction.	\$ 400	\$ 2,500									\$ 2,500		
31	4	ALA	Route 580 eastbound HOV Lane Project	\$ 7,000	\$ 8,000	\$ 7,000	\$ 3,000									\$ 18,000
39	7	LA	Route 405; add northbound HOV over Sepulveda Pass	\$ 42,000			\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000		\$ -		\$ 48,000
40	7	LA	Route 10; add HOV lanes on San Bernardino Freeway over Kellog Hill	\$ 61,851			\$ 10,306	\$ 10,309	\$ 10,309	\$ 10,309	\$ 10,309	\$ 10,309				\$ 61,851
41.2	7	LA	HOV Lanes on Route 5 from Route 170 to Route 118	\$ 34,142							\$ 6,109			\$ 6,109		
42	7	LA	Route 5 Widening - Orange County Line to Route 605	\$ 6,000		\$ 19,835	\$ 19,833	\$ 19,833	\$ 19,833	\$ 19,833	\$ 19,833				\$ 119,000	
52	7	LA	HOV and auxiliary lanes, Waterford Route 10	\$ -	\$ 9,648											\$ 9,648
113	6	KER	Route 46 expressway	\$ 5,220	\$ 2,350											\$ 2,350
Totals for Tier 1				\$ 611,841	\$ 71,798	\$ 76,835	\$ 91,139	\$ 78,142	\$ 78,142	\$ 77,181	\$ 44,251	\$ 18,309	\$ -	\$ 256,948	\$ 119,000	\$ 159,849

TIER 2																
TCRP #	District	County	Title	Existing Allocations	FY 2009-10	FY 2010-11	FY 2011-12	2012-13	2013-14	2014-15	2015-16	Beyond	PA&ED	PS&E	R/W	CON
4	4	ALA	Sunol Grade HOV Corridor-Northbound	\$ 38,500	\$ 1,500									\$ -	\$ -	\$ 1,500
12.2	4	CC	Hercules Train Station Project	\$ 2,300	\$ 700								\$ -	\$ 700	\$ -	\$ -
12.3	4	ALA	I-580 Livermore Corridor studies and improvements	\$ 5,300			\$ 1,700						\$ -		\$ 1,700	
19	4	SF	Bay Area Water Transit System	\$ 150	\$ 200	\$ 1,650								\$ 200		\$ 1,650
23	4	SM	Poplar, 25th, Linden Grade Separations	\$ 4,000				\$ 11,000								\$ 11,000
26	4	ALA	Livermore Valley Siding	\$ -	\$ 1,000											\$ 1,000
28	4	CC	BART Richmond Station Additional Parking	\$ 2,180	\$ 2,820									\$ -		\$ 2,820
32.5	1	HUM	NCRA; environmental remediation projects.	\$ 1,435	\$ 2,665									\$ 156		\$ 2,509
32.7	1	HUM	NCRA; local match funds	\$ -				\$ 1,800								\$ 1,800
38.2	7	LA	North-South Bus Transit Project	\$ 11,000	\$ 19,000		\$ 70,000						\$ 9,000	\$ 10,000	\$ 12,000	\$ 58,000
47	7	VEN	Route 101; California Street off-ramp in Ventura County.	\$ 726	\$ 260	\$ 3,900	\$ 10,114						\$ 260	\$ 900	\$ 3,000	\$ 10,114
49.2	7	LA	Hollywood Intermodal Transportation Center; Facility	\$ -			\$ 150	\$ 5,000	\$ 2,000					\$ 150	\$ 5,000	\$ 2,000
50	7	LA	Route 71 Expressway to Freeway Conversion (Route 10 to Route 60)	\$ 20,805	\$ 7,395	\$ 600	\$ 1,200							\$ 7,395	\$ 600	\$ 1,200
51	7	LA	Route 101/405; add auxiliary lane and widen ramp	\$ 9,990								\$ 11,010				\$ 11,010
52	7	LA	Route 405; add HOV and auxiliary lanes	\$ -								\$ 15,352				\$ 15,352
54.3	7	LA	Alameda Corridor East; Pico Rivera	\$ 16,200		\$ 3,500										\$ 3,500
55.2	8	SBD	Alameda Corridor East; Ontario	\$ 8,207	\$ 40,347										\$ -	\$ 40,347
55.3	8	SBD	Alameda Corridor East; SANBAG	\$ 30,610	\$ 3,800											\$ 3,800
61	8	RIV	Route 10; reconstruct Apache Trail Interchange	\$ 1,222	\$ 4,478		\$ 24,300						\$ 678	\$ 2,000	\$ 1,800	\$ 24,300
74.3	11	SD	Pacific Surfliner; Maintenance Yard	\$ -					\$ 2,010							\$ 2,010
74.7	11	SD	Encinitas Grade-Separated Pedestrian Crossing(s)	\$ 1,248		\$ 2,752										\$ 2,752

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

Reference No.:4.15
June 10-11, 2009
Attachment 1
Page 2

77	11	SD	Route 94; add capacity	\$ 10,000			\$ 10,000					\$ -	\$ 6,000	\$ 4,000		
87.2	11	SD	Routes 94/125; build freeway connector ramps	\$ 5,911		\$ 47,268	\$ 6,536					\$ 536	\$ 6,000	\$ 47,268		
88.1	11	SD	Route 5; realign freeway	\$ 300	\$ 7,000		\$ 2,400						\$ 7,000	\$ 2,400		
89	6	FRE	Route 99; improve Shaw Avenue Interchange	\$ 830		\$ 770	\$ 3,400					\$ 770	\$ 2,000	\$ 1,400		
94	6	FRE	Route 43; widen expressway	\$ 525		\$ 4,475						\$ 4,475				
97.2	6	FRE	Operational Improvements on streets near CSU, Fresno	\$ 5,902	\$ 398										\$ 398	
98	6	FRE	Peach Avenue; widen to four-lane	\$ 650	\$ 1,350		\$ 8,000							\$ 1,350	\$ 8,000	
99.2	10	SJ	Capacity Improvements	\$ -				\$ 10,257							\$ 10,257	
102.3	5	SB	Route 101 access; Advanced Traffic Corridor System	\$ 110		\$ 922									\$ 922	
106	10	MER	Campus Parkway	\$ 17,526			\$ 5,474								\$ 5,474	
109	10	STA	Route 132 Expressway	\$ 608			\$ 3,002		\$ 8,390				\$ 1,143	\$ 1,859	\$ 8,390	
110	10	STA	Route 132 West Widening	\$ 453					\$ 1,547				\$ 1,547			
112	6	KIN	Jersey Avenue; widen from 17th to 18th Avenue in Kings County	\$ -		\$ 1,500									\$ 1,500	
113	6	KER	Route 46 expressway	\$ 5,220	\$ 22,430										\$ 22,430	
114	6	KER	Route 65; passing lanes & intersection improvement	\$ 376	\$ 4			\$ 2,121		\$ 9,499		\$ 4	\$ 1,294	\$ 827	\$ 9,499	
115	3	SAC	South Sacramento Light Rail Project-Phase 2 Exit	\$ 7,000	\$ 17,544	\$ 45,456							\$ 3,744	\$ 13,800	\$ 45,456	
126	3	SAC	Route 50/Watt Avenue interchange	\$ 720	\$ 4,440	\$ 1,840							\$ 2,940	\$ 1,500	\$ 1,840	
129	8	SBD	Route 62; utility undergrounding	\$ 990	\$ 2,210									\$ 115	\$ 2,095	
146	8	RIV	Construction of Palm Avenue Interchange.	\$ -		\$ 10,000									\$ 10,000	
148.1	11	IMP	Widen Route 98	\$ 2,500				\$ 1,000	\$ 5,400				\$ 1,000	\$ 5,400		
158.2	7	LA	Intersection of Olympic Blvd/Mateo Street/PoRouter Street	\$ 680		\$ 595									\$ 595	
Totals for Tier 2				\$ 214,174	\$ 139,541	\$ 125,228	\$ 146,276	\$ 31,178	\$ 19,347	\$ 9,499	\$ -	\$ 26,362	\$ 15,723	\$ 54,169	\$ 104,019	\$ 323,520
GRAND TOTAL				\$ 826,015	\$ 211,339	\$ 202,063	\$ 237,415	\$ 109,320	\$ 97,489	\$ 86,680	\$ 44,251	\$ 44,671	\$ 15,723	\$ 311,117	\$ 223,019	\$ 483,369

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program Completed Projects

TCRP #	District	County	Title	Completed Projects Closeout Submitted	Completed Projects Closeout Pending
3	4	SCL	Route 101; widen freeway from four to eight lanes-Bernal Road to Burnett Avenue.	x	
6	4	SCL	Route 262; major investment study, Route 680 to Route 880 near Warm Springs.	x	
7.1	4	SCL	CalTrain; expand service to Gilroy.		x
8	4	SCL	Route 880; reconstruct Coleman Avenue Interchange near San Jose Airport.	x	
9.1	4	ALA/SCL	Capitol Corridor; improve intercity rail line between Oakland and San Jose. Harder Road Overcrossing Project		x
9.2	4	ALA	Capitol Corridor; Emeryville Station track and platform improvements		x
9.4	4	ALA/SCL	Capitol Corridor; Oakland to San Jose intercity track improvements.		x
10	4	Bay Area	Regional Express Bus; acquire low-emission buses in nine counties.	x	
11	4	Bay Area	San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay		x
13	4	Bay Area	CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structure at stations.	x	
16.1	4	CC	Route 4; widen freeway to eight lanes from Railroad through Loveridge Road.	x	
21	4	SF	San Francisco Muni Ocean Avenue Light Rail.	x	
24	4	SOL	Vallejo Baylink Ferry; expand Baylink Vallejo-San Francisco service.	x	
25.1	4	SOL	I-80/I-680/Route 12 Interchange in Fairfield Major Investment Study/Corridor Study.	x	
27.1	4	ALA/CC	Vasco Road Safety and Transit Enhancement Project-Parking Structure for VC Project.		x
27.2	4	ALA/CC	Vasco Road Safety and Transit Enhancement Project-Parking Structure for VC Project.	x	
27.3	4	ALA/CC	Vasco Road Safety and Transit Enhancement Project-Parking Structure for VC Project.	x	
29	4	ALA/CC	AC Transit; buy two fuel cell buses and fueling facility for demonstration project.	x	
32.1	1	HUM	North Coast Railroad; repair and upgrade track. Subparagraph (a)(2) defray administrative costs.		x
32.2	1	HUM	North Coast Railroad; repair and upgrade track. Sub-paragraph (b) completion of rail line from Lombard to Willits.		x
32.6	1	HUM	North Coast Railroad; repair and upgrade track. Sub-paragraph (f) debt reduction.	x	
32.8	1	HUM	North Coast Railroad; repair and upgrade track. Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund).		x
33	7	LA	Bus Transit-Acquire low-emission buses for LA County MTA bus service.	x	
34	7	LA	Blue Line to Los Angeles; new rail line Pasadena to Los Angeles.	x	
38.1	7	LA	Los Angeles - San Fernando Valley Transit Extension.	x	
45	7	LA	Route 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Route 5.	x	
48	7	LA/VEN	Route 101; corridor analysis and PSR to improve corridor from Route 170 to Route 23 in Thousand Oaks.	x	
53	7	LA	Automated Signal Corridors (ATSAC)	x	
56	8	SBD	MetroLink; track and signal improvements on MetroLink; San Bernardino line.	x	
70.1	12	ORG	Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County – Construction of soundwalls .	x	

Traffic Congestion Relief Program Completed Projects

TCRP #	District	County	Title	Completed Projects Closeout Submitted	Completed Projects Closeout Pending
73	12	ORA	Alameda Corridor East; (Orangethorpe Corridor) build grade seps on BNSF line.	x	
74.2	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - improvements to the LOSSAN Corridor	x	
74.4	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - Track and signal improvements at Fallbrook.	x	
74.5	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - Encinitas Passing Track	x	
74.6	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - Leucadia Blvd Grade Separation	x	
74.8	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - CP O'Neil to CP Flores Double Track	x	
75.1	11	SD	San Diego Transit Buses – Acquire CNG buses, purchase three fueling facilities, and expand one fueling facility.	x	
75.2	11	SD	San Diego Transit Buses; acquire 85 low-emission buses	x	
76	11	SD	Coaster Commuter Rail; acquire one new train set to expand commuter rail.	x	
79	11	SD	North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido.	x	
81	11	SD	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service.	x	
87.1	11	SD	Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove.	x	
97	6	FRE	Operational improvements on Shaw, Chestnut, Willow, and Barstow Avenues near CSU, Fresno		x
99.1	6	SJ	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties.	x	
101	5	SC	Santa Cruz Metropolitan Transit District bus fleet; acquisition of low-emission buses.	x	
102.1	5	SB	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology – Outer State Street Signal System.	x	
117	3	SAC	Folsom Light Rail; extend light rail tracks from 7th Street and K Street to the Amtrak Depot in Sacramento, and extend Folsom light rail.	x	
118	3	SAC	Sacramento Emergency Clean Air/Transportation Plan (SECAT)	x	
119.1	3	SAC	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District.		x
119.2	3	SAC	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District.	x	
121	6	KER	Metropolitan Bakersfield System Study; to reduce congestion in the city of Bakersfield.	x	
123	11	SD	Oceanside Transit Center; parking structure	x	
127	4	SCL	Route 85/Route 87; interchange completion; addition of two direct connectors.	x	
133	3	SAC	Feasibility studies for grade separation projects for Union Pacific Railroad at Elk Grove Boulevard and Bond Road.	x	
134	3	SAC	Route 50/Sunrise Boulevard; interchange modifications.	x	
138	6	KIN/TUL	Cross Valley Rail; upgrade track from Visalia to Huron.	x	
140	6	TUL	City of Goshen; overpass for Route 99.	x	

Traffic Congestion Relief Program Completed Projects

TCRP #	District	County	Title	Completed Projects Closeout Submitted	Completed Projects Closeout Pending
142	7	LA	West Hollywood; repair, maintenance, and mitigation of Santa Monica Boulevard	x	
144	4	SF/MRN	Seismic retrofit of the national landmark Golden Gate Bridge.		x
145	7	LA	Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.	x	
148.2	11	IMP	Route 98; widening of 8 miles between Route 111 and Route 7 from 2 lanes to 4 lanes.	x	
149	5	SCr	Purchase of low-emission buses for express service on Route 17.	x	
151	7	LA	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.	x	
152	7	LA	Pasadena Blue Line transit-oriented mixed-use development.	x	
153	7	LA	Pasadena Blue Line utility relocation.	x	
154	7	LA	Route 134/I-5 interchange study.	x	
158.1	7	LA	Remodel the intersection of Olympic Boulevard, Mateo Street, and Porter Street.	x	
TOTAL NUMBER OF PROJECTS				55	12