

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 4.9  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **UPDATE ON STIP/BOND PROJECTS DELIVERED BUT NOT YET VOTED  
WAIVER-09-26**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) accept this report on projects that have been delivered, but due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award the projects.

As part of this item and to acknowledge compliance with the Commission's Timely Use of Funds policy, the Department recommends the Commission authorize a time extension to the period of project allocation for each project, for up to 20 months, depending on the availability of funds.

## **ISSUE:**

The attached list provides information on projects programmed in the 2008 State Transportation Improvement Program (STIP) and and/or various Proposition 1B bond programs that have been delivered (deemed ready to go), but due to financial constraints of the State, the Commission has been unable to allocate funds.

The attached list is arranged by project category and then by county. These projects are in no particular priority order. The total value for the projects on the attached list \$279,009,000.

## **BACKGROUND:**

Current STIP Guidelines stipulate that funds programmed are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

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Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
<b>State Administered STIP Projects on the State Highway System</b>									
1	Department of Transportation	Fresno	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Landscape planting.	350710	06-1530Y	STIP-RIP 09-10	CONST	\$1,061,000	
2	Department of Transportation	Lassen	In Johnstonville, on Route 395 from just south of Route 36 to just north of Johnstonville Road. Install signs, flashing beacons and construct turn lanes.	390901	02-3123	STIP-RIP	CONST	\$1,900,000	
3	Department of Transportation	Merced	In the city of Merced, along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscape planting.	363120	10-0528Y	STIP-IIP	CONST	\$2,886,000	
4	Department of Transportation	Orange	In San Clemente, on Route 5 at Avenida Vaquero. Construct soundwall.	0G9301	12-2580A	STIP-RIP	CONST	\$1,516,000	
5	Department of Transportation	Solano	In Vallejo, on Route 37 between Wilson Avenue and Diablo Street. Highway planting.	0T1451	04-5201F	STIP-IIP	CONST	\$1,579,000	
<b>Total State On System</b>								<b>\$8,942,000</b>	<b>\$8,942,000</b>
<b>Locally Administered STIP Projects on the State Highway System</b>									
6	Butte County Association of Governments	Butte	In Chico, on Route 99 from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes.	3A042	03-2410B	STIP-RIP	R/W	\$1,653,000	
7	Calaveras Council of Governments	Calaveras	Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment.	0E5300	10-3067	STIP-RIP	PA&ED	\$250,000	
8	City of Monterey	Monterey	In the city of Monterey, on Route 68 at and near the Route 1/68 interchange. Modify interchange and widen highway.	448001	05-0480	STIP-RIP	R/W	\$100,000	
9	City of Fontana	San Bernardino	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue.	468001	08-0137T	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,908,000	
10	City of Fontana	San Bernardino	In Fontana, on Route 10 at Citrus Avenue Interchange Reconstruction.	468101	08-0138G	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,238,000	
<b>Total Local On System</b>								<b>\$9,149,000</b>	<b>\$18,091,000</b>
<b>Locally Administered STIP Projects off the State Highway System</b>									
11	Del Norte County	Del Norte	Smith River-Fred Haight Drive. In Smith River, on Fred Haight Drive between Route 101 and 1st Street. Reconstruct roadway.	281274	01-1020R	STIP-RIP	CONST	\$1,004,000	
12	City of Crescent City	Del Norte	Pebble Beach Drive/A Street Rehabilitation and Pedestrian Improvements. In Crescent City, along Pebble Beach Drive and A Street. Reconstruct pedestrian path.	281244	01-1022R	STIP-RIP	PS&E	\$23,000	

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13	Glenn County	Glenn	County Roads 200, 9E, and 9W Improvements. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadway.	0L1804	03-3L61	STIP-RIP	CONST	\$1,077,000	
14	Glenn County	Glenn	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Route 5 to County Road 206. Rehabilitate roadway.	0L1814	03-3L62	STIP-RIP	CONST	\$1,082,000	
15	Glenn County	Glenn	County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate roadway.	0L1824	03-3L65	STIP-RIP	CONST	\$1,027,000	
16	Glenn County	Glenn	County Road P Improvements. Near Willows, on County Road P from Willow Creek Bridge to County Road 60, and on County Road P from County Road 33 to County Road 39. Pavement Rehabilitation.	0L1834	03-3L66	STIP-RIP	CONST	\$1,186,000	
17	Glenn County	Glenn	County Road P, Route 32 to County Road 9, Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway.	0L1844	03-3182	STIP-RIP	CONST	\$365,000	
18	Humboldt County	Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway.	281074	01-2088	STIP-RIP	CONST	\$898,000	
19	Humboldt County	Humboldt	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay.	281064	01-2090	STIP-RIP	CONST	\$629,000	
20	Humboldt County	Humboldt	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks.	281134	01-2098	STIP-RIP	CONST	\$292,000	
21	Humboldt County	Humboldt	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen shoulder.	281124	01-2099	STIP-RIP	CONST	\$254,000	
22	City of Eureka	Humboldt	Railroad Crossing Improvements. In Eureka, at railroad crossings on Waterfront Drive and 1st Street. Rehabilitate railroad crossings at two locations.	281354	01-2074	STIP-RIP	CONST	\$40,000	
23	Humboldt County	Humboldt	Union Street and Sea Avenue Reconstruction. In Pine Hill, South of Eureka on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway.	280944	01-2081	STIP-RIP	CONST	\$2,252,000	
24	Humboldt County	Humboldt	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks.	281094	01-2097	STIP-RIP	CONST	\$581,000	

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25	Humboldt County	Humboldt	Railroad Crossing Improvements. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings.	281114	01-2100	STIP-RIP	CONST	\$93,000	
26	City of Arcata	Humboldt	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses.	281324	01-2071	STIP-RIP 07-08 Waiver-07-30	PS&E  R/W	\$110,000  \$560,000	
27	Imperial County	Imperial	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road.	212674	11-0520B	STIP-RIP	CONST	\$1,824,000	
28	Inyo County	Inyo	Gill Station - Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway.	109114	09-1112	STIP-RIP	PA&ED	\$50,000	
29	Inyo County	Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.	109234	09-2556	STIP-RIP	PA&ED	\$25,000	
30	Inyo County	Inyo	See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane.	109244	09-2528	STIP-RIP	PA&ED	\$250,000	
31	Inyo County	Inyo	South Bishop Resurfacing Near Bishop, on 3 county roads. Reconstruct and resurface roadway.	109224	09-2034	STIP-RIP	PS&E	\$65,000	
32	City of Bishop	Inyo	West Pine Street Improvements. In Bishop, on West Pine Street from Home Street to Main Street. Roadway improvements.	109154	09-2542	STIP-RIP	PS&E	\$197,000	
33	Lassen County	Lassen	County Roads (B), Rehabilitation. In Lassen County at various County roads. Rehabilitate roadway.	457044	02-2356	STIP-RIP	CONST	\$3,366,000	
34	City of Susanville	Lassen	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive.	456694	02-2458	STIP-RIP	CONST	\$2,057,000	
35	City of Susanville	Lassen	Susanville Rehabilitation C. In Susanville, on various streets. Rehabilitate roadway. (SB 184 Submittal)	457054	02-2459	STIP-RIP STIP-RIP	PA&ED PS&E	\$6,000 \$42,000	
36	City of Madera	Madera	Ellis St/Ave 16 Overcrossing @ SR 99 In Madera, on Ellis Street/Avenue 16 from Granada Drive to Country Club Drive. Construct new overcrossing at Route 99 and Union Pacific Railroad. Phase 2: Construct Overcrossing Bridge with street approaches at Route 99 and Union Pacific Railroad, and reconstruct Ellis Street east from Route 99 to Country Club Drive.	425308	06-5397	STIP-RIP	CONST	\$8,534,000	

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37	City of Willits	Mendocino	Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing.	281424	01-4097P	STIP-RIP	CONST	\$142,000	
38	Town of Mammoth Lakes	Mono	Canyon Blvd Rehabilitation Extension. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system.	109164	09-2546	STIP-RIP	CONST	\$2,873,000	
39	Plumas County	Plumas	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway.	455144	02-2250	STIP-RIP	CONST	\$410,000	
40	Plumas County	Plumas	Greenville Pavement Rehabilitation. In downtown Greenville, at various locations. Rehabilitate roadway.	456334	02-2342	STIP-RIP	PS&E	\$50,000	
	Plumas County	Plumas	Clifford Drive Rehabilitation. Near Chester, on Clifford Drive from A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway.	455154	02-2251	STIP-RIP	CONST	\$905,000	
41	City of Portola	Plumas	Road A15 Reconstruction. In Portola, on Road A15 from the southern city limit to Colorado Street. Rehabilitate roadway.	456314	02-2371	STIP-RIP	CONST	\$2,750,000	
42	City of Portola	Plumas	A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street.	457084	02-2480	STIP-RIP	PA&ED	\$49,000	
43	City of Mt. Shasta	Siskiyou	Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway.	456704	02-2453	STIP-RIP	CONST	\$1,712,000	
44	City of Tulelake	Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street.	456794	02-2471	STIP-RIP	CONST	\$400,000	
45	City of Weed	Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.	456824	02-2448	STIP-RIP	CONST	\$1,200,000	
46	City of Yreka	Siskiyou	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct AC overlay.	457034	02-2293	STIP-RIP	PS&E	\$30,000	
47	City of Yreka	Siskiyou	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway.	456804	02-2295	STIP-RIP	CONST	\$312,000	
48	Town of Fort Jones	Siskiyou	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway.	456784	02-2454	STIP-RIP	CONST	\$270,000	

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49	Siskiyou County	Siskiyou	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match)	456404	02-2423	STIP-RIP	CONST	\$140,000	
50	Solano Transportation Authority	Solano	Route 80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Route 80 local reliever route, improve Leisure Town Road Interchange.	0T2101	04-5301	STIP-RIP	PS&E	\$2,400,000	
51	Tehama County	Tehama	McCoy Road, South Fork Dibble Creek Bridge (08C-0240). Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge number (#8C-0240). Replace bridge. (HBP match)	454434	02-2184	STIP-RIP 07-08 Waiver-08-21	CONST	\$260,000	
52	Tehama County	Tehama	McCoy Road, Central Fork Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge number (#8C-250). Replace bridge. (HBP match)	454444	02-2185	STIP-RIP 07-08 Waiver-08-21	CONST	\$314,000	
<b>Total Local Off System</b>								<b>\$42,106,000</b>	<b>\$60,197,000</b>

**Proposition 1B - Route 99 Corridor (RTE 99)**

53	Department of Transportation	San Joaquin	Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges.	3A1001	10-7668	RTE 99	R/W	\$37,300,000	
54	Department of Transportation	Sutter	In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane.	1A4321	03-8361B	RTE 99	R/W CONST	\$7,000,000 \$62,000,000	
<b>Total Proposition 1B Local On System</b>								<b>\$106,300,000</b>	<b>\$166,497,000</b>

**Proposition 1B - State Administered STIP Projects on the SHS (STIP Augmentation)**

55	Department of Transportation	Kern	Near Wasco, on Route 46 from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway.	353410	06-3380A	STIP-IIP	CONST	\$6,355,000	
56	Department of Transportation	Los Angeles	In Glendale, on Route 5 between Sonora Avenue and Allen Street. Modify interchange (Western Avenue) and realign	1786A4	07-2120	STIP-IIP	CONST	\$11,000,000	
57	Department of Transportation	Orange	In San Clemente, on southbound Route 5 from El Camino Real to Avenida Ramona. Construct soundwall.	0G9401	12-2544B	STIP-RIP	CONST	\$3,550,000	
<b>Total Proposition 1B Local On System</b>								<b>\$20,905,000</b>	<b>\$187,402,000</b>

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<b>Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>									
58	City of Los Angeles	Los Angeles	In the City of Los Angeles. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software.	4U4344L		TLSP	CONST	\$7,191,000	
59	City of Long Beach	Los Angeles	In the City of Long Beach. <u>Outcome/Output:</u> In the City of Long Beach bounded by the Long Beach Freeway (I-710) on the west, Artesia Freeway (SR-91) on the north, San Gabriel freeway (I-605) on the east and San Diego Freeway (I-405) on the south. Within these boundaries are eight corridors that parallel the freeways. The Long Beach TLSP consist of deployment of ATMS and ATIS, a state-of-the art traffic system, CCTV, Changeable message signs, Highway Advisory Radio	4U4244L		TLSP	CONST	\$3,000,000	
60	City of Sacramento	Sacramento	In the City of Sacramento. <u>Outcome/Output:</u> City of Sacramento Signal Synchronization. In Sacramento, on Florin Road, Folsom Blvd., Fruitridge Road, Pocket road/Meadowview Road/Mack road, Power Inn Road, West El Camino Avenue and 65th Street/65th Street Expressway. Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety.	0L2124		TLSP	CONST	\$2,862,000	
<b>Total Proposition 1B Local On System</b>								<b>\$13,053,000</b>	<b>\$200,455,000</b>
<b>Proposition 1B - Highway Railroad Crossing Safety Account (HRCSA)</b>									
61	Department of Transportation	Kern	7th Standard Road BNSF Grade at Santa Fe Way.	4C244	06-8700	HRCSA	CONST	\$9,926,000	
62	Department of Transportation	Los Angeles	Broadway-Brazil Street Grade Crossing Improvements in the Cities of Glendale and Los Angeles.	H001BA		HRCSA	CONST	\$3,000,000	
<b>Total Proposition 1B Local On System</b>								<b>\$12,926,000</b>	<b>\$213,381,000</b>
<b>Proposition 1B - State Local Partnership Program (SLPP)</b>									
63	SF BART	Alameda	Warm Springs Extension Alignment will extend 5.4 miles southward from its current terminus in downtown Fremont.	R898GJ	04-T0011	SLPP	CONST	\$31,275,000	
64	City of Anaheim	Orange	Katella Avenue Smart Street State-Local Partnership Program. In Anaheim on Katella Avenue from Jean Street to Humor Drive Widen from 4 to 6 lanes including raised medians	402784		SLPP	CONST	\$3,700,000	

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65	City of La Habra	Orange	Imperial Highway Smart Street – La Habra Project State-Local Partnership Program. In La Habra on Imperial Highway from Los Angeles/Orange County line to Idaho Street. Restripe from 5 to 6 lanes, construct medians, bus pads, bus turnouts, and soundwalls.	402794		SLPP	CONST	\$5,965,000	
66	City of Elk Grove	Sacramento	Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals.	0L2144		SLPP	CONST	\$1,000,000	
67	City of Elk Grove	Sacramento	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection.	0I2134		SLPP	CONST	\$988,000	
68	City of Santa Rosa	Sonoma	Santa Rosa City Bus Hybrid Bus Acquisition Rolling stock purchase of 4 new 40-foot hybrid electric urban mass transit buses.	T231GA	04-_____	SLPP	CONST	\$1,200,000	
<b>Total Proposition 1B Local On System</b>								<b>\$44,128,000</b>	<b>\$257,509,000</b>

**State Administered STIP Rail Projects**

69	Department of Transportation	Santa Clara	Additional station platforms and mainline tracks to improve operational capacity, reliability and flexibility in the vicinity of the Diridon Station in San Jose.	R893SA	75-2008	STIP/IIP	CONST	\$20,600,000	
<b>Total Transit</b>								<b>\$20,600,000</b>	<b>\$278,109,000</b>

**Locally Administered STIP Transit Projects**

70	SF BART	San Mateo	In Daly City, at the Daly City Station, design signage to clearly guide passenger within the station, as well as those arriving via all modes – pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular.	R229FA	04-1003J	STIP-RIP 07-08 Waiver-08-22	CONST	\$900,000	
<b>Total Transit</b>								<b>\$900,000</b>	<b>\$279,009,000</b>

**TOTAL STIP FUNDED READY      \$81,697,000**  
  
**TOTAL BOND FUNDED READY      \$197,312,000**  
**TOTAL      \$279,009,000**