

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 4.6  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS TO BE DELIVERED WITH NON-STIP FUNDS**

## **SUMMARY:**

The Department of Transportation (Department) is presenting this as an information item to report on State Transportation Improvement Program (STIP) projects programmed in FY 2008-09 that will be delivered with non-STIP funds.

## **BACKGROUND:**

In response to the current state budget crisis and the recent availability of funds from the American Recovery and Reinvestment Act of 2009 (Recovery Act), a number of regional agencies have chosen to deliver STIP projects currently programmed in FY 2008-09 with Recovery Act or other committed non-STIP funds. These projects will no longer require construction allocations by the California Transportation Commission (Commission). The Department is requesting that the programming for the projects listed below be removed from the STIP, and county and interregional (IIP) share balances be adjusted accordingly.

Dist	County	PPNO	Project Description	Program (1)	Component (2)	Fiscal Year	Dollars (in thousands)	Notes
4	Contra Costa	0183G	Monument Boulevard Pedestrian Improvements	RIP	CON	2008-09	\$1,000	Construction to be funded from Recovery Act
4	San Francisco	9098C	Inner Sunset Traffic Calming and Transit Enhancement	RIP	CON	2008-09	\$343	Construction to be funded from Recovery Act
4	Santa Clara	9035A	East Campbell Avenue Master Plan Project	RIP	CON	2008-09	\$1,200	Construction to be funded from Recovery Act
4	Sonoma	5156F	Old Redwood Highway Pedestrian Enhancements	RIP	CON	2008-09	\$270	Construction to be funded from Recovery Act
6	Fresno	B002J	Kearney Boulevard Palm Trees (Allocation from TE Reserve B002)	RIP	CON	2008-09	\$1,770	Construction to be funded from Recovery Act
7	Los Angeles	0142F	I-5 HOV lanes from Buena Vista to Route 170	RIP	CON-Sup	2008-09	\$7,000	Construction to be funded with Local Prop C
				RIP	CON	2008-09	\$18,600	
7	Los Angeles	3987	I-5 HOV lanes from Route 134 to south of Burbank Boulevard	RIP	CON-Sup	2008-09	\$11,718	Construction to be funded with Local Prop C
				RIP	CON	2008-09	\$74,660	

1. RIP = Regional Improvement Program  
2. CON = Construction; CON-Sup = Construction Support

In accordance with Streets and Highways Code Section 188.11, final project development and right of way estimates for the two Los Angeles I-5 HOV Lane projects are as follows:

I-5 HOV lanes from Buena Vista to Route 170 (PPNO 07-0142F) – Final project development estimate is \$8,000,000 RIP and \$211,000 IIP (no adjustment to programming). Final right of way estimate is \$850,000 RIP (no adjustment to programming).

I-5 HOV lanes from Route 134 to south of Burbank Boulevard (PPNO 07-3987) – Final project development estimate is \$8,171,000 RIP and \$600,000 IIP (no adjustment to programming). Final right of way estimate is \$800,000 (no adjustment to programming).