

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FS-08-11**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,000,000 for two State-administered Transportation Enhancement (TE) projects on the State Highway System to be funded from the American Reinvestment and Recovery Act of 2009 (Recovery Act).

ISSUE:

The attached vote list describes two State-administered TE projects on the State Highway System for \$2,000,000. These projects are on the concurrent list of TE projects to be funded from the State TE portion of the Recovery Act. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,500,000 be allocated from the Budget Act of 2008, Non Budget Act Item 2660-807-0890, for construction capital, and \$500,000 from Non-Budget Act Item 2660-501-0890, for construction support, for the two State-administered TE projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act				Resolution FS-08-11
1 \$1,000,000 Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-5 22.27/34.65	In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs. <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an Interagency Agreement.	0F880 03-5827 RA TE / 08-09 CON ENG \$250,000 CONST \$750,000	2008-09 501-0890 RA-CON ENG 807-0890 RA-CAP	\$250,000 \$750,000
2 \$1,000,000 Department of Transportation <u>SACOG</u> Sutter 03N-Sut-99 2.95/8.32	In Sutter County, on Route 99 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs. <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an Interagency Agreement.	0F890 03-8365 RA TE / 08-09 CON ENG \$250,000 CONST \$750,000	2008-09 501-0890 RA-CON ENG 807-0890 RA-CAP	\$250,000 \$750,000