

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-08-44

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,100,000 for four State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes four SHOPP projects for \$2,100,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,100,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0042, for four SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-08-44
1 \$750,000 Colusa 03N-Col-20 31.1	In Colusa at the Junction of Routes 20 and 45. <u>Outcome/Outputs:</u> Install traffic signal, widen pavement and curbed median. (Financial contribution only – City of Colusa.) (Project will be funded from projected savings in the Minor A program.)	2E5201 SHOPP	2008-09 302-0042 SHA	\$750,000
2 \$700,000 El Dorado 03N-ED-50 75.4	In South Lake Tahoe at north Junction Route 89. <u>Outcome/Outputs:</u> Reconfigure signal phasing and widen pavement for alignment at the intersection of Routes 50 and 89. (Financial contribution only – City of South Lake Tahoe.) (Project will be funded from projected savings in the Minor A program.)	2C9301 SHOPP	2008-09 302-0042 SHA	\$700,000
3 \$150,000 Placer 03N-Pla-49 2.5/3.2	In Auburn, from East of Route 80 on and off ramps to Elm Street of Route 49. <u>Outcome/Outputs:</u> Relinquish portion of Route 49 to the City of Auburn from postmile 2.5 to 3.2. (Financial contribution only – City of Auburn.) (Related Relinquishment.) (Project will be funded from projected savings in the Minor A program.)	4E9601 SHOPP	2008-09 302-0042 SHA	\$150,000
4 \$500,000 Inyo 09S-Iny-6 0.1	In Bishop at Route 6 and Wye Road Intersection. <u>Outcome/Outputs:</u> Realign Wye Road and restripe turn and thru lanes. (Financial contribution only – City of Bishop.) (Project will be funded from projected savings in the Minor A program.)	343301 SHOPP	2008-09 302-0042 SHA	\$500,000