

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.5g.(3c)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION STIP1B-A-0809-021**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$7,075,000 for two locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System to be funded from Proposition 1B bond funds.

ISSUE:

The attached vote list describes two locally-administered STIP projects totaling \$7,075,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,000,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-104-6058, and \$4,075,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-104-6058, for two locally-administered STIP projects described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by SB 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Transportation Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3c) Proposition 1B – Locally Administered STIP Projects off the State Highway System		Resolution STIP1B-A-0809-021		
1 \$4,075,000 Mendocino County MCOG 01-Mendocino	North State Street Improvements (Phase 1). Near Ukiah, on North State Street from south of Orr Springs Road to the Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations.	280884 01-4101P RIP / 08-09 \$0 \$0 \$0 \$4,075,000	2008-09 104-6058 TFA	\$4,075,000
2 \$3,000,000 Siskiyou County Siskiyou LTC 02-Siskiyou	North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. (CEQA – CE, 03/22/07) <u>Outcome/Output:</u> Rehabilitate approximately 9.5 miles of roadway to extend the service life of the facility by at least 10 years.	456204 02-2300 RIP / 08-09 \$0 \$0 \$0 \$3,000,000	2007-08 104-6058 TFA	\$3,000,000