

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1a.(11)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-08-15, AMENDING RESOLUTION TAA-06-30**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an application amendment (Resolution TAA-08-15) for Traffic Congestion Relief Program (TCRP) Project 41.2 (PPNO 0158K) described below.

ISSUE:

The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) are requesting to amend TCRP Project 41.2 – Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County, to redistribute \$6,109,000 from Construction to Design (PS&E) and update the project funding plan.

In addition, LACMTA is formally requesting that this TCRP project be moved from Tier 2 to Tier 1, per the TCRP Allocation Plan approved at the September 2008 Commission meeting.

BACKGROUND:

This project is to construct High Occupancy Vehicle (HOV) lanes, in both northbound and southbound directions, and mitigating soundwalls on Route 5 from Route 170 to Route 118.

On April 16, 2009, \$40,000,000 State-Local Partnership Program (SLPP) was approved for construction. Per the SLPP Guidelines adopted December 11, 2008, a dollar for dollar match of local funds is required for an applicant transportation agency to utilize state funds provided under the SLPP program. By redistributing \$6,109,000 TCRP from construction to PS&E to be exchanged with Proposition C (Prop. C), a 100 percent local match for the \$40,000,000 SLPP is created.

As presented by Commission staff in September 2008, the purpose of the TCRP Allocation Plan is to best utilize the available funding capacity for TCRP projects as currently projected. Those TCRP projects still awaiting future allocation of TCRP funds were divided into two tiers. Projects in Tier 1 are those that have agreed to receive their remaining allocation scheduled over several years or postponed until a later date. Projects in Tier 2 will be allocated on a first-come, first-served basis. However, projects in Tier 2 can request to be moved to Tier 1 as long as the agency agrees to meet the criteria as stated in the TCRP Allocation Plan. LACMTA has committed to using local funds until TCRP funds become available and therefore will postpone their allocation request of \$6,109,000 TCRP until FY 2012-13.

RESOLUTION TAA-08-15:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project 41.2 to reflect the changes above and in the following table.

REVISES:**TCRP Project 41.2 – Route 5; add HOV lanes on Golden State Freeway**

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	61,855	18,125	43,730					10,900	32,590	0	4,440	2,785	11,140
Change	0	0	0					0	0	1,626	303	0	(1,929)
Proposed	61,855	18,125	43,730					10,900	32,590	1,626	4,743	2,785	9,211
TCRP													
Existing	40,251	34,142	6,109					28,100	6,109		4,027	2,015	
Change	0	0	0					0	(6,109)		6,109	0	
Proposed	40,251	34,142	6,109					28,100	0		10,136	2,015	
RSTP													
Existing	12,802	9,133	3,669						3,669		9,133		
Change	0	0	0						(650)		650		
Proposed	12,802	9,133	3,669						3,019		9,783		
Prop. C													
Existing	206,148	10,276	195,872						189,412	1,626	8,650		6,460
Change	(163,910)	(8,038)	(155,872)						(156,801)	(1,626)	(6,412)		929
Proposed	42,238	2,238	40,000						32,611	0	2,238		7,389
SLPP													
Existing	40,000		40,000						40,000				
Change	0		0						0				
Proposed	40,000		40,000						40,000				
CMAQ													
Existing	0		0					0	0				
Change	38,360		38,360					11,000	27,360				
Proposed	38,360		38,360					11,000	27,360				
ARRA (Regional)													
Existing	0		0						0				
Change	15,420		15,420						15,420				
Proposed	15,420		15,420						15,420				
Total													
Existing	361,056	71,676	289,380					39,000	271,780	1,626	26,250	4,800	17,600
Change	(110,130)	(8,038)	(102,092)					11,000	(120,780)	0	650	0	(1,000)
Proposed	250,926	63,638	187,288					50,000	151,000	1,626	26,900	4,800	16,600

Be it further resolved that the California Transportation Commission hereby approves that this TCRP project be moved from Tier 2 to Tier 1, as provided in the TCRP Allocation Plan as presented on September 17, 2008.