

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(13)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-036**

SUMMARY:

The San Joaquin Council of Governments (SJCOG) proposes to amend the 2008 State Transportation Improvement Program (STIP) to delete the Woodward Island Bridge project (PPNO K643) and the Cherokee Road Rehabilitation project (PPNO K645), increase the scope of the Liberty Road Rehabilitation project (PPNO K649) and add \$472,000 in RIP shares in Fiscal Year (FY) 2009-10, and increase the scope of the Alpine Avenue Rehabilitation project (PPNO K642).

The California Department of Transportation will request that the California Transportation Commission approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

San Joaquin County indicates that the Woodward Island Bridge project (PPNO K643) has a unique environmental review process that will not allow the environmental documents to be completed in time to request a Plans, Specifications, and Estimate (Design) allocation in FY 2009-10. SJCOG requests that the RIP shares programmed for Design be deleted. The Cherokee Road Rehabilitation project (PPNO K645) was completed with local funds. SJCOG requests that the project be deleted.

SJCOG requests that the limits of the Liberty Road Rehabilitation project (PPNO K649) be extended from Elliot Road to State Route 88, and the RIP Construction programming be increased from \$590,000 to \$1,062,000. SJCOG also requests that the limits of the Alpine Avenue Rehabilitation project (PPNO K642) be extended from Kirk Avenue to Mission Road. The programmed cost will not change.

This amendment proposes to change the RIP programming as described above and illustrated in the following tables:

REVISE:

Woodward Island Bridge HBRR Match project (PPNO K643)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	142	55		87						55	87		
Change	(87)	0		(87)						0	(87)		
Proposed	55	55		0						55	0		
Local HBRR													
Existing	1,098	1,098								423	675		
Change	0	0								0	0		
Proposed	1,098	1,098								423	675		
Total													
Existing	1,240	1,153		87						478	762		
Change	(87)	0		(87)						0	(87)		
Proposed	1,153	1,153		0						478	675		

REVISE:

Cherokee Road Rehab project (PPNO K645)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	385			385						385			
Change	(385)			(385)						(385)			
Proposed	0			0						0			
Total													
Existing	385			385						385			
Change	(385)			(385)						(385)			
Proposed	0			0						0			

REVISE:

Liberty Road Rehabilitation project (PPNO K649)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Joaquin	10	K649		LA	2009-10								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	San Joaquin County						
RTPA/CTC:		San Joaquin County Council of Governments											
Project Title:		Liberty Road Rehabilitation											
Location		Near Stockton, on Liberty Road from Elliot Road to Route 88 between Dry Creek Road and Mackville Road											
Description:		Rehabilitate roadway											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	590			590					590				
Change	472			472					472				
Proposed	1,062			1,062					1,062				
Local Funds													
Existing	60	40		20					20		40		
Change	0	0		0					0		0		
Proposed	60	40		20					20		40		
Total													
Existing	650	40		610					610		40		
Change	472	0		472					472		0		
Proposed	1,122	40		1,082					1,082		40		

REVISE:

Alpine Avenue Rehabilitation project (PPNO K642)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Joaquin	10	K642		LA	2009-10								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	San Joaquin County						
RTPA/CTC:		San Joaquin County Council of Governments											
Project Title:		Alpine Avenue Rehabilitation											
Location		In Stockton, on Alpine Avenue between Kirk Avenue and Mission Road Ryde Avenue.											
Description:		Rehabilitate roadway.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	500			500					500				
Change	0			0					0				
Proposed	500			500					500				
Total													
Existing	500			500					500				
Change	0			0					0				
Proposed	500			500					500				