

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(10)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-033**

SUMMARY:

The Kern Council of Governments (KCOG) proposes to amend the 2008 State Transportation Improvement Program (STIP) to delete the Wasco Median Landscaping project (PPNO E024) and program the Green Street Pedestrian Lighting and F Street Intersection Improvements project (PPNO 2571) to be implemented by the City of Tehachapi.

The California Department of Transportation will request that the California Transportation Commission approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

The Wasco Median Landscaping project (PPNO E024) is programmed for \$955,000 in Regional Improvement Program (RIP) Transportation Enhancement (TE) shares in Fiscal Year (FY) 2009-10. The regional agency's project priorities have changed, and KCOG would like to delete this project and program \$955,000 in RIP TE shares to the Green Street Pedestrian Lighting and F Street Intersection Improvements project in FY 2009-10.

This amendment proposes to change the RIP TE programming as described above and illustrated in the following tables:

DELETE:

Wasco Median Landscaping project (PPNO E024)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	955			955					852		103		
Change	(955)			(955)					(852)		(103)		
Proposed	0			0					0		0		
Local Funds													
Existing	124			124					110		14		
Change	(124)			(124)					(110)		(14)		
Proposed	0			0					0		0		
Total													
Existing	1,079			1,079					962		117		
Change	(1,079)			(1,079)					(962)		(117)		
Proposed	0			0					0		0		

ADD:

Green Street Pedestrian Lighting & F Street Intersection Improvements project (PPNO 2571)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	6	2571		LA	2009-10								
Implementing Agency: (by component)		PA&ED				PS&E	Tehachapi, City of						
		R/W				CON	Tehachapi, City of						
RTPA/CTC:		Kern Council of Governments											
Project Title:		Green Street Pedestrian Lighting and F Street Intersection Improvements											
Location		In Tehachapi, on Green St between Tehachapi Blvd and "D" St, and Intersections of "F" St at Robinson St and "F" St at Curry St.											
Description:		Pedestrian Improvements											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	0			0					0		0		
Change	955			955					889		66		
Proposed	955			955					889		66		
Local Funds													
Existing	0			0					0		0		
Change	213			213					198		15		
Proposed	213			213					198		15		
Total													
Existing	0			0					0		0		
Change	1,168			1,168					1,087		81		
Proposed	1,168			1,168					1,087		81		