

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(2)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Subject: **STIP AMENDMENT 08S-025**

## **SUMMARY:**

The County of Trinity proposes to amend the 2008 State Transportation Improvement Program (STIP) to add the Hyampom Road Rehabilitation and Bridge Widening (Bridge No. 5C-067) project (PPNO 2140B) and update the funding plan of the Hyampom Road Reconstruction Segment 3 project (PPNO 2140).

This amendment proposes to change the programming as follows:

- PPNO 2140 – Reduce Regional Improvement Program (RIP) Construction for the Hyampom Road Reconstruction Segment 3 project by \$489,000 from \$5,250,000 to \$4,761,000, in FY 2009-10.
- PPNO 2140B – Add \$489,000 RIP for a new Hyampom Road Rehabilitation and Bridge Widening for Construction in FY 2009-10

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

## **BACKGROUND:**

Hyampom Road Reconstruction Segment 3 project was originally programmed to rehabilitate and widen Hyampom Road from Postmile 6.8 to 8.3, which included the widening of Bridge No. 5C-067. At that time, the project was estimated at \$4,511,000. A re-evaluation of the bridge for inclusion in the Highway Bridge Program (HBP) had determined that it no longer qualified, and was subsequently removed from the project, thereby reducing construction by \$561,000. As part of the 2008 STIP, construction was then increased to \$5,250,000, which was based on current inflation rates for FY 2009-10 for that area. Although only the repainting portion of the bridge project qualified for HBP funding, and was included in the project, the widening portion that did not qualify, was not included. The project scope also included four retaining walls and the replacement of a large culvert with a small bridge.

Design of this project is nearly complete, and some cost savings are being realized since the current design will now use a culvert instead of a bridge. Construction costs have further been reduced since the number of retaining walls has been reduced from four to two by realigning the road, and due to

the current competitive bidding climate. The latest cost estimate for this project is approximately \$500,000 less than the construction costs estimated in January 2008, at the time the Regional Transportation Improvement Program was submitted for the 2008 STIP. Therefore, the Hyampom Road Reconstruction Segment 3 project (PPNO 2140) will remain fully funded after \$489,000 is shifted to Hyampom Road Bridge Widening (Bridge No. 5C-067) project (PPNO 2140B).

With regional American Recovery and Reinvestment Act funds being made available, there is an opportunity to fund this bridge rehabilitation project. It is ready to proceed to construction, and would employ at least eight people for the next nine months.

**REVISE:**

**Hyampom Road Reconstruction Segment 3 project (PPNO 2140)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	5,797	547		5,250					5,250	110	437		
Change	(489)	0		(489)					(489)	0	0		
Proposed	<b>5,308</b>	547		<b>4,761</b>					<b>4,761</b>	110	437		
<b>Total</b>													
Existing	5,797	547		5,250					5,250	110	437		
Change	(489)	0		(489)					(489)	0	0		
Proposed	<b>5,308</b>	547		<b>4,761</b>					<b>4,761</b>	110	437		

**ADD:**

**Hyampom Road Rehabilitation and Bridge Widening (5C-067) project (PPNO 2140B)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	0			0					0				
Change	489			489					489				
Proposed	<b>489</b>			<b>489</b>					<b>489</b>				
<b>Regional ARRA</b>													
Existing	0			0					0				
Change	556			556					556				
Proposed	<b>556</b>			<b>556</b>					<b>556</b>				
<b>HBP</b>													
Existing	0			0					0				
Change	137			137					137				
Proposed	<b>137</b>			<b>137</b>					<b>137</b>				
<b>Local Funds</b>													
Existing	0			0					0				
Change	18			18					18				
Proposed	<b>18</b>			<b>18</b>					<b>18</b>				
<b>Total</b>													
Existing	0			0					0				
Change	1,200			1,200					1,200				
Proposed	<b>1,200</b>			<b>1,200</b>					<b>1,200</b>				