

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(7)  
Information Item

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Subject: **STIP AMENDMENT 08S-030**

## **SUMMARY:**

The Transportation Agency for Monterey County (TAMC) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$1,700,000 in Regional Improvement Program (RIP) shares for the Route 68 Safety and Operations at Corral de Tierra project (PPNO 1813A), \$3,000,000 in RIP shares for the SR-1 Operational Improvements project (PPNO 1814), and \$50,000 in RIP shares for the Davis Road Bridge Replacement project (PPNO 1152) from Fiscal Year (FY) 2009-10 to FY 2010-11.

The California Department of Transportation (Department) will request that the California Transportation Commission approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

## **BACKGROUND:**

The Route 68 Safety and Operations at Corral de Tierra project (PPNO 1813A) will impact suitable California tiger salamander and California red-legged frog habitat. Consultation with the United States Fish and Wildlife Service (USFWS) is required, and it is likely that a Habitat Conservation Plan (HCP) will need to be prepared. Consultation with USFWS and preparation of an HCP are expected to add 12 months to the environmental phase. TAMC requests that \$1,700,000 in RIP shares for Construction be reprogrammed from FY 2009-10 to FY 2010-11.

The cooperative agreement and environmental studies for the SR-1 Operational Improvements project (PPNO 1814) took longer than expected during interagency consultation and review. TAMC requests that \$3,000,000 in RIP shares for Construction be reprogrammed from FY 2009-10 to FY 2010-11.

The complexity of the hydraulics analysis for the Davis Road Bridge Replacement project (PPNO 1152) has delayed the preliminary design and environmental studies. An unanticipated extensive survey was required to determine elevations within the flood plain. TAMC requests that \$50,000 in RIP shares for Right of Way be reprogrammed from FY 2009-10 to FY 2010-11.

Concurrent time extensions to the period of allocation are proposed for the Route 68 Safety and Operations at Corral de Tierra (PPNO 1813A) and SR-1 Operational Improvements (PPNO 1814) projects for the Plans, Specification, and Estimate (Design) and Right of Way phases.

This amendment proposes to change the RIP programming as described above and illustrated in the following tables:

**REVISE:**

**Route 68 Safety and Operations at Corral de Tierra project (PPNO 1813A)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	1,970	100	170	1,700	0			20	1,700	100	150		
Change	0	0	0	(1,700)	1,700			0	0	0	0		
Proposed	1,970	100	170	0	1,700			20	1,700	100	150		
<b>Loc Funds</b>													
Existing	280	170	100	10				100		180			
Change	0	0	0	0				0		0			
Proposed	280	170	100	10				100		180			
<b>Total</b>													
Existing	2,250	270	270	1,710	0			120	1,700	280	150		
Change	0	0	0	(1,700)	1,700			0	0	0	0		
Proposed	2,250	270	270	10	1,700			120	1,700	280	150		

**REVISE:**

**SR-1 Operational Improvements project (PPNO 1814)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	3,600	250	350	3,000	0			50	3,000	250	300		
Change	0	0	0	(3,000)	3,000			0	0	0	0		
Proposed	3,600	250	350	0	3,000			50	3,000	250	300		
<b>Total</b>													
Existing	3,600	250	350	3,000	0			50	3,000	250	300		
Change	0	0	0	(3,000)	3,000			0	0	0	0		
Proposed	3,600	250	350	0	3,000			50	3,000	250	300		

**REVISE:**

**Davis Road Bridge Replacement project (PPNO 1152)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	1,800	150		50	0		1,600	50	1,600	150			
Change	0	0		(50)	50		0	0	0	0			
Proposed	1,800	150		0	50		1,600	50	1,600	150			
<b>RSTP</b>													
Existing	200		200						200				
Change	0		(200)				200		0				
Proposed	200		0				200		200				
<b>Local HBRR</b>													
Existing	10,000	850	9,150					200	9,150	135	515		
Change	0	0	(9,150)				9,150	0	0	0	0		
Proposed	10,000	850	0				9,150	200	9,150	135	515		
<b>Local Funds</b>													
Existing	9,200	600	8,600						8,600	400	200		
Change	0	0	(8,600)				8,600		0	0	0		
Proposed	9,200	600	0				8,600		8,600	400	200		
<b>Total</b>													
Existing	21,200	1,600	17,950	50	0		1,600	250	19,550	685	715		
Change	0	0	(17,950)	(50)	50		17,950	0	0	0	0		
Proposed	21,200	1,600	0	0	50		19,550	250	19,550	685	715		