

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STIP AMENDMENT 08S-026**

SUMMARY:

The Alameda County Congestion Management Agency (ACCMA) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram Alameda County's Regional Improvement Program (RIP) Transportation Enhancement (TE) Reserve (PPNO 2100C) for \$2,240,000 from Fiscal Year (FY) 2009-10 to FY 2010-11.

The California Department of Transportation will request that the California Transportation Commission approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

The Alameda County's TE Reserve is programmed for \$2,240,000 RIP TE in FY 2009-10. The ACCMA is requesting to reprogram RIP TE to FY 2010-11 as TE funds are not anticipated to be ready for allocation in FY 2009-10. The Metropolitan Transportation Commission (MTC) concurs with this request.

This amendment proposes to change the RIP TE programming as illustrated in the following table:

REVISE:

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE (ACCMA)													
Existing	6,182			2,240	1,981	843	1,118		6,182				
Change	0			(2,240)	2,240	0	0		0				
Proposed	6,182			0	4,221	843	1,118		6,182				
RIP TE (MTC)													
Existing	1,960					948	1,012		1,960				
Change	0					0	0		0				
Proposed	1,960					948	1,012		1,960				
Total													
Existing	8,142			2,240	1,981	1,791	2,130		8,142				
Change	0			(2,240)	2,240	0	0		0				
Proposed	8,142			0	4,221	1,791	2,130		8,142				