

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.7
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED AERONAUTICS
PROJECTS AT PUBLIC USE AIRPORTS
RESOLUTION FDOA-2008-04**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,194,605 for nine Acquisition and Development (A&D) projects in the California Aid to Airports Program.

ISSUE:

The attached list describes nine locally-administered Aeronautics projects totaling \$1,194,605 that are programmed in the 2006 and 2008 Aeronautics Programs. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,194,605 be allocated from the Aeronautics Fund 2660-680-0041 for nine locally-administered Aeronautics projects, as described on the attached vote list.

Attachment

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Budget Year Fund Code	State Allocation
2.7 Aeronautics Allocations		Resolution FDOA-2008-04	
1 \$225,000 County of Merced Merced	Castle Airport Merced County Airport Land Use Compatibility Plan Update Mer-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	\$225,000
2 \$94,000 County of Sacramento Sacramento	Sacramento International Airport Countywide Airport Land Use Compatibility Plan Sac-Var-08-1	Aero / 2006 2008-09 680-0041 AERO	\$94,000
3 \$216,000 County of Tulare Tulare	Visalia Municipal Airport Tulare County Airport Land Use Compatibility Plan Update Tul-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	\$216,000
4 \$90,000 County of Yuba Yuba	Yuba County Airport Comprehensive Land Use Plan Update Yub-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	\$90,000
5 \$142,105 County of Solano Solano	Nut Tree Airport Obstruction removal Sol-6-08-1	Aero / 2008 2008-09 680-0041 AERO	\$142,105
6 \$13,500 City of Tracy San Joaquin	New Jerusalem Airport Repaint Runway markings SJ-3-08-1	Aero / 2006 2008-09 680-0041 AERO	\$13,500
7 \$90,000 City of Tracy San Joaquin	New Jerusalem Airport Runway Asphalt Repairs SJ-3-08-2	Aero / 2006 2008-09 680-0041 AERO	\$90,000
8 \$162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 1 SJ-3-08-3	Aero / 2006 2008-09 680-0041 AERO	\$162,000
9 \$162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 2 SJ-3-08-4	Aero / 2006 2008-09 680-0041 AERO	\$162,000