

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-018**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2008 State Transportation Improvement Program (STIP) Amendment 08S-018. This item was noticed at the Commission's April 15-16, 2009 meeting.

ISSUE:

The Santa Clara Valley Transportation Authority (VTA) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$2,782,000 in Regional Improvement Program (RIP) Transportation Enhancement (TE) from Fiscal Year (FY) 2009-10 to FY 2010-11 for the Santa Clara County's TE Reserve (PPNO 2255B).

BACKGROUND:

The Santa Clara County's TE Reserve is programmed for \$2,782,000 RIP TE in FY 2009-10. The VTA is requesting to reprogram RIP TE to FY 2010-11 in order to have sufficient time to issue a call for eligible TE projects in the fall of 2009. The Metropolitan Transportation Commission (MTC) concurs with this request.

RESOLUTION:

Be it resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for Santa Clara County's TE Reserve (PPNO 2255B) to reflect the changes above and on the following table.

REVISE:

Santa Clara County's TE Reserve (PPNO 2255B)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE (MTC)													
Existing	2,495						2,495		2,495				
Change	0						0		0				
Proposed	2,495						2,495		2,495				
RIP TE (VTA)													
Existing	7,204			2,782	2,324	2,098			7,204				
Change	0			(2,782)	2,782	0			0				
Proposed	7,204			0	5,106	2,098			7,204				
Total													
Existing	9,699			2,782	2,324	2,098	2,495		9,699				
Change	0			(2,782)	2,782	0	0		0				
Proposed	9,699			0	5,106	2,098	2,495		9,699				