

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-017**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2008 State Transportation Improvement Program (STIP) Amendment 08S-017. This item was noticed at the Commission's April 15-16, 2009 meeting.

ISSUE:

The Lake County/City Area Planning Council proposes to amend the 2008 State Transportation Improvement Program (STIP) for the South Main Street Rehabilitation project (PPNO 3032R) and the Soda Bay Road Rehabilitation project (PPNO 3033R) as follows:

South Main Street Rehabilitation project (PPNO 3032R)

- Reprogram \$280,000 in regional shares (RIP) for design (PS&E) from FY 2009-10 to FY 2010-11, and \$1,064,000 for construction from FY 2009-10 to FY 2012-13.
- Reprogram \$106,000 in RIP Transportation Enhancement (TE) shares for construction from FY 2009-10 to FY 2012-13.

Soda Bay Road Rehabilitation project (PPNO 3033R)

- Reprogram \$2,110,000 in RIP shares for construction from FY 2009-10 to FY 2012-13.
- Reprogram \$136,000 in RIP TE shares for construction from FY 2009-10 to FY 2012-13.

This amendment will also redistribute federal Demonstration (Demo) funds as well as other local funds as shown on the funding tables on page 3.

BACKGROUND:

South Main Street Rehabilitation project (PPNO 3032R)

This project is located near Lakeport, on South Main Street from Lakeport city limits to the Route 175 extension.

Soda Bay Road Rehabilitation project (PPNO 3033R)

This project is located near Lakeport, on Soda Bay Road from the Route 175 extension to Manning Creek.

Both projects propose to rehabilitate portions of a two-lane county road and add an eight-foot bicycle lane. These two projects are impacted by a separate larger project to “underground” overhead utilities throughout the area. The underground utility work needs to be completed prior to the roadway projects. Initially, the utility companies took the lead role to coordinate the underground utility work; however, after delays, it became clear to the County that the utility company would not be able to complete the “undergrounding” project in a timely manner. The County then took over the design and construction of this project in an effort to keep the two STIP projects on schedule. The design and construction of the underground utility work is funded by Public Utility Commission funds. The County was further delayed after discovering cultural artifacts that required technical and archeological studies to be performed before moving forward with the project.

This initially lead to a re-direction of some work as well as an increase in scope of environmental work consisting of a revised Area of Potential Effect (APE) limits and maps, cultural studies, field reviews as well as a development of work plan for the new environmental work. Further investigation identified the requirement of a geoarchiological study and changes to the work plan, which further added to additional environmental work and delays.

RESOLUTION:

Be it resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the South Main Street Rehabilitation project (PPNO 3032R) and the Soda Bay Road Rehabilitation project (PPNO 3033R) to reflect the changes described above and illustrated in the following tables.

REVISIONS to PPNO 3032R:

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&E	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,884	285	255	1,344			0	255	1,064	285	280		
Change	0	0	0	(1,344)	280		1,064	0	0	0	0		
Proposed	1,884	285	255	0	280		1,064	255	1,064	285	280		
RIP - TE													
Existing	146	29	11	106			0	11	106	29			
Change	0	0	0	(106)			106	0	0	0			
Proposed	146	29	11	0			106	11	106	29			
Demo													
Existing	1,100		0	1,100			0		1,100				
Change	0		184	(1,100)			916		(184)	184			
Proposed	1,100		184	0			916		916	184			
Loc Funds													
Existing	22			22			0		22				
Change	0			(22)			22		0				
Proposed	22			0			22		22				
Total													
Existing	3,152	314	266	2,572	0		0	266	2,292	314	280		
Change	0	0	184	(2,572)	280		2,108	0	(184)	184	0		
Proposed	3,152	314	450	0	280		2,108	266	2,108	498	280		

REVISIONS to PPNO 3033R:

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&E	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,230	263	857	2,110			0	327	2,110	263	530		
Change	0	0	0	(2,110)			2,110	0	0	0	0		
Proposed	3,230	263	857	0			2,110	327	2,110	263	530		
RIP - TE													
Existing	175	26	13	136			0	13	136	26			
Change	0	0	0	(136)			136	0	0	0			
Proposed	175	26	13	0			136	13	136	26			
Demo													
Existing	2,100		30	2,070			0		2,100	0			
Change	0		186	(2,070)			1,884		(216)	216			
Proposed	2,100		216	0			1,884		1,884	216			
Loc Funds													
Existing	26		1	25			0	1	25				
Change	0		0	(25)			25	0	0				
Proposed	26		1	0			25	1	25				
Total													
Existing	5,531	289	901	4,341			0	341	4,371	289	530		
Change	0	0	186	(4,341)			4,155	0	(216)	216	0		
Proposed	5,531	289	1,087	0			4,155	341	4,155	505	530		